

# ANNUAL REPORT

# 2018

## A YEAR OF ACCOMPLISHMENTS AND INNOVATIONS



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**CHIKMAGALUR**  
**MULTIPURPOSE**  
**SOCIAL SERVICE**  
**SOCIETY**



## *President speaks . . .*



Human progress is neither automatic nor inevitable. Every step towards the goal of justice requires sacrifice, suffering, and struggle; the tireless exertions and passionate concern of dedicated individuals. In our 40 years of existence, we have ploughed through many twists and turns, especially when we moved from a charitable model to social welfare and then to animation and right based approach and now into the participatory approach. We endured countless hurdles due to the religious perception of our work rather than Christ-centric. Today looking back at the visibility of our work and the enormous good done to the society, I take pride in the passionate concern of the dedicated team that walked through the portals of Chikmagalur Multipurpose Social Service Society.

In the words of Pope Francis “Our challenge is to accompany people from the margins into a journey towards the fullness of life and love. To do this, we must be able to bridge the yawning gap, the space between the ideal and the real”. The signs of the times have taught us to be more innovative and human friendly in order to exist and continue the good works started. Today the human development, though shrinking, our Society stepping into the 5th decade is open to the trends and challenges in the development sector. I owe my gratitude to all of those who partnered with us in our journey of 40 years and also wish all the success to the entire team for the new ventures towards sustainability. I also welcome everyone to be a part of our work in any way possible.

By invoking God’s blessings,

**Rev. Dr. Thomasappa Anthony Swamy**  
President, CMSSS.

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# FROM DIRECTOR'S DESK FR MARCEL PINTO



40 years!!! A proud moment to pat our backs, a happy moment to celebrate, a nostalgic moment to remember the path we have tread and a hopeful moment to look and plan for the roads ahead of us. How could we reach out to thousands of beneficiaries, implement 38 projects, mobilize crores of rupees in the past 4 decades, empower countless women, children, youth, farmers and differently abled? How could we overcome countless hurdles on this mission?

Our '5 STEPS' strategy, which has been a major guiding force in all these accomplishments and it has evolved out of our experience.

## THE FIVE STEPS

**Step-in** areas of development which will reap lasting results

**Step-into** people lives through participation, education, awareness and support

**Step up** for them till they are self sufficient

**Step-back** making sure they can carry on their own

**Step out** and move into new domains

This Annual report is a reflective outcome of all these questions that we have tried to answer for ourselves and you.

## OUR PLANS FOR THE FUTURE

Stepping into the 5th decade, we are thoughtful of the latest trends in development sector. We are taking bold steps such as introduction of MIS system for organizing, evaluating and monitoring our activities, creating digital presence and strengthening of institutional systems. We are venturing into Natural resource management sector in sustainable farming which is the dire need of the time.

As the director of CMSSS, I pledge to continue the quest for greater learning, better programs, and enhanced capacity on behalf of every woman, child, disabled and farmer, keeping in mind that they deserve to see the promises of yesterday become today's reality. Our accomplishments and our future plans depend on the support and contributions of our partners and dedicated staff. I am immensely grateful to those individuals and partners whose energy and support sustain us.

I look forward to another amazing year at CMSSS.

## BRIEF OVERVIEW

CMSSS though established in the year 1963 was registered under the Karnataka Registrar of Societies Act 1960 in Chikmagalur in the year 1978 with its Registration No.26/78. We are working in two civil districts viz. Hassan and Chikmagalur covering 549 villages , 147 Grama panchayaths and 14 Taluks.

### VISION

A Society living in harmony with God, neighbors and nature, based on the values of love, peace, justice and equality

### MISSION

Empowering the marginalized and the exploited to restore their human dignity through a process of organizing, animation and right based actions leading to holistic development.

### OBJECTIVES

- To promote livelihood initiatives to women and youth to lead a dignified life.
- To motivate youth in skill development and engage them in self-employment
- To create awareness on career advancement programs for children
- To organize women and empower them for effective local good governance
- To build up peace and harmony in the community.
- To sustain agriculture through natural resource management.
- To promote health and hygiene to the poor and the marginalized through awareness camps

### WE WORK WITH

socially and economically poor and marginalized, particularly women, children, youth, men, plantation workers, unorganized and daily wage laborers, people with disability, school dropout youths, small and marginalized farmers and backward classes irrespective of their caste and creed.

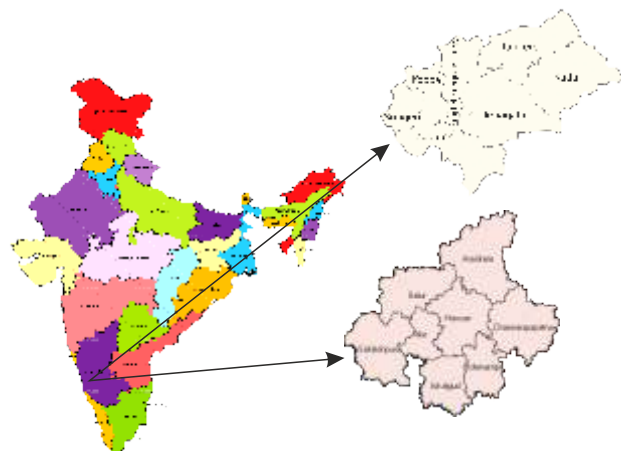
### OUR PROGRAMS

- Women Empowerment • Health • Education
- Livelihood • Environment • Skill Development
- Formation of FPOs, VDPOs, CBOs,

### WORKING AREA

### OUR APPROACH

- Participatory • Collaborative • Rights based
- Cost effective • Environmentally Sensitive
- Gender sensitive • Sustainable



# JEEVAN JYOTHI FEDERATION

20 years • 12 projects • 33600 families • 2 districts

**1978** Rev. Dr. George D'Souza, feeling the need for a women's platform for their empowerment, started organizing women into self help groups of 12 to 20 members & with savings of Rs.2/- per week. Self help groups increased from 20 to 200 and 200 to 600, Cluster Federations were formed at the Grama Panchayath level with the representatives from 20 SHGs.

**1996** Mahila Jyothi Okkuta, a federation for women of Hassan District was created

**1998** District level mother federation for 2 districts called Jeevan Jyothi Federation was formed. initially It began with a share amount of Rs. 500/-. Weekly meetings gave an opportunity to share their grievances, issues, family customs and celebrations and to take important decisions. Awareness and training were conducted on Concepts of self help group, women atrocities, domestic violence, Health and Hygiene, roles and responsibilities, time management, income generation activities and so on.

**2008** women felt the need for sustainability and access to financial options for higher education of their children, construction of house, marriage, agriculture and so on and came up with a solution to contribute a share amount of Rs.1000/- per SHG to avail more loan facilities, creating a share capital from 498 SHGs.

**2016** As the volume of transactions increased and the need for stability was felt among the women they decided to raise the share amount to Rs 4000. As per the norms, the Jeevan Jyothi Federation was registered in Hassan under the Cooperative societies Act, 1960 bearing Registration No. 100/2016-17. As of now, the Federation functions with 17 independent board members and quarterly meetings are conducted to discuss on the issues and future of the Federation. Today women are in a position to save Rs.100/- per week and the federation is lending up to Rs 1 lakh for various IGP's and other needs of the women.

## 2017-18

- DISBURSED TOTAL LOAN AMOUNT OF 1 CRORE 37 LAKHS AND RECEIVED REPAYMENT OF 1 CRORE 39 LAKHS
- WOMEN HAVE INVESTED RS 1,42,000/- IN THE FEDERATION SHARES. THE TOTAL INVESTMENT OF WOMEN IN FEDERATION SHARES IS 26 LAKHS TILL DATE
- EARNED AN INCOME OF RS 7,37,466/- AS INTEREST, SALES OF SHG BOOKS RS 39,404/- ANNUAL SUBSCRIPTION 2,01,765/-
- COLLECTED HEALTH FUND OF RS 54,500/- FROM SHG MEMBERS TO ENSURE MEDICAL SECURITY
- CANDLE-MAKING TRAINING UNIT IS STARTED IN CMSSS
- ANNUAL DAY OF JEEVAN JYOTHI FEDERATION WAS CELEBRATED ON 10TH OCTOBER 2017 FOR WHICH 3500 WOMEN PARTICIPATED AND SHOWCASED THEIR UNITY AND STRENGTH
- FOR THE SUSTAINABILITY OF THE FEDERATION, A LUCKY-DIP FUND RAISING CAMPAIGN WAS STARTED BY THE FEDERATION
- NANNA JANA NANNA DHANA CAMPAIGN WAS INITIATED BY DISTRIBUTING HUNDIS IN 32 CLUSTER FEDERATIONS
- RS 14,000 WAS GIVEN AS SCHOLARSHIPS TO 10 CHILDREN OF OUR BENEFICIARIES FOR THEIR ACADEMIC EXCELLENCE

A very hard working Jayamma from Mudbagilu gave her daughters in marriage and got them settled in their life. Now her 70 year old husband depended on her. She too was ageing and could not go to work. . She had joined Kaveri SHG in the year 2000 with a weekly saving of Rs 10. This savings and the SHG came to her aid. She started Areca nut Nursery in 2015 with a loan of Rs. 10,000 from her savings. With a loan of Rs. 25,000 in 2017 from Jeevan Jyothi federation and she started pepper nursery along with Areca nut. Today she earns a profit of Rs. 35,000 in a year.



# EMPOWERMENT OF SOCIO-ECONOMICALLY POOR AND DISADVANTAGED WOMEN

15 years • 5 phases • 2 taluks

Misereor, Germany through KROSS, Bengaluru

This project was started in the year **2003** supported by Misereor Germany through KROSS, Bengaluru.

## Main Objective of the Project

Sustainable development of the marginalized section of the society, enable their rights and enjoy safety and secured life free of atrocities and violence contributing towards Women empowerment.

2 taluk level federations and 7 Cluster Federations are formed encompassing 2226 women. Out of these, vanitha Jyothi and spoorthi cluster Federations are registered under co-operative societies Act and received grant of 1 lakh each for their sustainability from the Government.

More than 32 cases of violence and atrocities against women have been registered, out of which 23 cases are resolved after our intervention

## 2017-18

- 82 TRAININGS ON WOMEN RIGHTS, CHILD RIGHTS, LEADERSHIP, DOMESTIC VIOLENCE, PANCHAYATH RAJ INSTITUTIONS, NETWORKING, ADVOCACY AND LOBBYING, INTERNAL MONITORING AND EVALUATIONS, LEGAL AID, LOCAL RESOURCES MOBILIZATION AND MNREGA CONDUCTED. 2761 SHG MEMBERS HAVE BENEFITED. 176 WOMEN HAVE AVAILED LOANS OF RS. 69,73,000/- FROM THE FEDERATION. 102 WOMEN ARE ENGAGED IN DAIRY AND SHEEP REARING, 32 AS SELF-EMPLOYED TAILORS AND 42 INTO OTHER SMALL SCALE BUSINESS
- 506 MEMBERS IN 9 GRAMA PANCHAYATHS HAVE ACTIVELY PARTICIPATED IN WARD SABHA AND GRAMASABHA & ALSO SPECIAL GRAMASABHA AND HAVE DEMANDED TO PROVIDE BASIC AMENITIES TO THE CONCERNED VILLAGES. WOMEN HAVE SUBMITTED 50 PETITIONS REGARDING DRINKING WATER, HOUSING, PERCOLATION PITS, FARM BUNDS, AGRICULTURAL SUBSIDY, SOCIAL FOREST, COMMUNITY HALL, COW SHED, DRAINAGE & ROADS TO CONCERNED DEPARTMENTS AND HAVE BEEN SUCCESSFUL IN AVAILING ALL OF THEM.
- SHG MEMBERS IN COLLABORATION WITH CMSSS AND LOCAL POLICE ARRANGED A PROGRAMME ON POLICE GASTHUSABHE IN MELAGODU AND HERAGU. 600+ SHG MEMBERS AND COMMUNITY MEMBERS PARTICIPATED. THE POLICE GAVE AWARENESS ON WOMEN RIGHTS AND PREVAILING PRO-WOMEN LAWS AND REGULATIONS. ON ACCOUNT OF THIS, A CORDIAL RELATIONSHIP IS ESTABLISHED WITH THE LOCAL POLICE AND WOMEN.
- UNDER MNREGA, 65 SHG MEMBERS WORKED FOR 37 DAYS AND RECEIVED RS. 11, 07,380 AS WAGES FOR ROAD AND DRAINAGE CONSTRUCTION WORK FOR THEIR VILLAGES.

Sundaramma, member of Spoorthi SHG of AG Koppalu has a poultry farm where she employs 2 women and earns a daily profit of Rs 1500. She works as Asha worker for AG Koppalu and Bandihalli villages. She avails disability pension of Rs 1200 per month. She succeeded in attaining her land from the family on legal grounds. She availed free housing from government. She is educating her daughter in English medium school. Trainings on leadership, government facilities and disabled rights and entitlements had developed in her a need for self-reliance. She was deserted by her husband with her newly born girl child at the age of 24. She thanks CMSSS for the timely help and guidance.



# EMPOWERING COMMUNITIES FOR EFFECTIVE GOOD GOVERNANCE

3 years • 15 villages • 1 taluk

Manos Unidas, Spain

The specific objective of the project was capacity-building the project staff and community members in order to help people to get their rights and entitlements. 690 trainings were conducted on different topics to women, men and children with 31,817 participants. After our intervention, beneficiaries were able to tap government resources to a tune of Rs.3,60,11,500/- in two years period.

## 2017-18

387 trainings are conducted with 16,114 participants enhancing their knowledge on the formation of ward development committees, Civic foras and its roles and responsibilities, panchayath Raj Institutions, Public Distribution System, Government Schemes, Right based approach, Documentation and book keeping and Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

As a result, the beneficiaries of Tarikere Taluk could achieve:

NAME OF THE SCHEME	MEMBERS APPLIED	MEMBERS AVAILED	AMOUNT PER HEAD	TOTAL
Ashraya Housing	48	33	1,20,000	39,60,000
Sanitary Toilet – General	65	61	12,000	7.32,000
Sanitary Toilets – SC/ST	02	02	15,000	30,000
Disabled Pension (40% to 73%)	04	04	600	28,800
Disabled Pension (74% onwards)	02	02	1,200	28,800
L.P.G.- Ujwala Yojane	163	108	5,000	5,40,000
Kalee Neveeshana	190	80	1,00,000	80,00,000
Widow pension @Rs.600/- p.m.	18	12	7,200	86,400
Scholarship (constn workers dept)	85	41	2,000	82,000
Scholarship-class X(Minority Dept)	25	25	1,000	25,000
Cowshed (SC/ST) (General)	12	05	35,000	1,75,000
Agriculture Ponds	28	25	2,000	50,000
<b>GRAND TOTAL</b>		<b>358</b>		<b>1,55,38,000</b>

- The participation of women is increased from 50% to 78% in local governance. 1
- 53 Members received the Hakku Patra (Claim letter).
- Four women have emerged as women leaders, Mrs. Farida Bhanu of Galipooje Soundarya Ward Development Committee has emerged as Vice President of Thogarhankal grama Panchayath, Mrs. Jayamma , Member of Lingadahalli Panchayath, Mrs. Ratnamma , Mallenahalli Panchayath and Mrs. Renuka, Member of Kamanadurga Panchayath.
- 6 Cluster level federations are formed and are functioning as per the norms, availed loans from Jeevan Jyothi Federation & other banks to a tune of Rs. 25,00,000/- and started income generation activities like petty shop, purchase of vehicle, cow rearing, goat rearing etc. The repayment of loan is Rs. 18,00,000/-

Mrs. Renukamma, Santhveri joined Surabhi SHG in 2011. Her husband was the sole breadwinner but her son's illness made it impossible to make ends meet. She was very much interested in the trainings on SHG concepts, Ward development committees, leadership, right based approach, social audit etc. Today she is an elected member in Kamanadurga Grama Panchayath. She has helped 10 children with scholarship of Rs.1000/-. She is also elected as the president of Prathibha Mahasangha.



# MAINSTREAMING OF DIFFERENTLY-ABLED

9 years • 3 phases • 2 districts

Community Based Rehabilitation Forum, Bengaluru

**2007** started with Community Based Rehabilitation for persons with disabilities, a micro project in 130 villages of Kadur and Chikmagalur taluks.

**2007** Started spreading awareness on disability friendly environment and social inclusion to heads of the institutions in Chikmagalur. A slow attitudinal and structural change is observed in the schools and institutions making them disabled-friendly

**2010** CBR Forum India requests to extend the project to 2 districts of Hassan and Chikmagalur becoming its pilot Project in whole of India for Mainstreaming of persons with disability

**2015** 82 ramps and disabled friendly toilets were built in the operational area

**2012** for the first time 36 Village Disabled Peoples organization (VDPOs) were formed in Marianagar and Kadur regions

**2013** survey was made of 3997 PWDs in our operational area, indentifying persons with locomotor, low vision, visually impaired, speech and hearing impaired, mental illness, mentally retard and multiple disabilities.

**2007-2010** focused on awareness on disability, awareness on disability Rights and Act, Empowerment through organising and availing facilities from the government through street plays, awareness & health camps.

**2015** Three Taluk level DPOs were formed in Arkalgud, Kadur and Mudigere Taluks. Divyajyothi disabled peoples cooperative society, Arkalgud was registered and availed rs 1,27,000/- for their sustainability from the government.

**2016** district level Disabled peoples organization was formed in 2 Districts as Sarvodaya vikalachethanara okkuta, Hassan and Chikmagalur.

**By 2017** 155 VDPOs, 9 TDPOs and 2 DDPOs are actively functioning in Hassan and Chikmagalur Districts.

## 2017-18

- 952 DIFFERERNTLY ABLED ARE IDENTIFIED DURING THIS YEAR
- CMSSS HAS BEEN NOMINATED A MEMBER OF DISTRICT DISABLED GRIEVANCE COMMITTEE OF HASSAN.
- AT SAMARTHYA-2017, DEHLI (CONDUCTED BY CBR FORUM) CMSSS HAS GOT BEST EXCELLENCY AWARD FOR BEST PERFORMANCE FOR THE ACTIVITIES TO HASSAN DDPO AND MS. AYESHA OF SAKLESH PURA WAS AWARDED BEST SPORTSPERSON FOR HER ACHIEVEMENTS IN NATIONAL SPORTS.
- 2 DDPOS HAVE SUBMITTED A MEMORANDUM TO THE CHIEF MINISTER OF KARNATAKA TO PASS THE RIGHTS TO "PERSONS WITH DISABILITIES ACT 2016 (RPD ACT 2016)" IN KARNATAKA THROUGH DISTRICT COMMISSIONER ON 17TH AUGUST AT CHIKMAGALUR AND 22ND AUGUST AT HASSAN.
- WE HAVE FACILITATED MARRIAGES OF 11 COUPLES WITH DISABILITIES
- THE ENTITLEMENTS AVAILED BY PWDs FROM THE GOVERNMENT IN THIS YEAR ALONE AMOUNTS UPTO RS. 90,11,600/-
- CONTINUED PETITIONS THROUGH THE DEPUTY COMMISSIONER, CHIEF EXECUTIVE OFFICER OF ZILLA PANCHAYATH AND DISTRICT DISABLED WELFARE OFFICER ENABLED PERSONS WITH DISABILITIES TO AVAIL THEIR 3% RESERVATION FUND IN ALMOST 80% GRAM PANCHAYATHS OF HASSAN & CHIKMAGALUR DISTRICTS.

Venkatesh, 38, a person with locomotor disability and a passion for art once depended on Rs 150 daily wage. Though deprived by poverty, his love to paint found wings when introduced to Disabled Peoples Organisation by CMSSS. Three years of motivation, trainings and awareness has changed Venkatesh. He receives disability pension, has built his own house through government schemes and supports his wife and children, working as an Art Lecturer at Shanthala Arts College, Hassan.





# SAVE A FAMILY PLAN

24 years • 3 phases • 2 districts

## Seva Family Plan Kerala through SASP, Canada

**1994** Rev. Dr. J.B. Sequeira, Then president of CMSSS approached Save a Family Plan Trust, India for the implementation of this program as a charitable activity by giving each family Rs 60 per month under the name 'Regular beneficiary program'

**2003** Introduced participatory approach with specific guidelines on selection of families. The membership into self help groups of CMSSS became mandatory to handhold the family through other programmes.

**2004** Income generation activity became must for all the families.

**2010** onwards it adopted a totally new approach. The name of the programme was changed from Regular Beneficiary Program to Family Development Program with following guidelines: Every family should have a complete profile with documents, baseline data, six year plan, yearly budget, cash flow, fund withdrawal applications, budget and fund request signed by Director, Coordinator and animator, letters sent to benefactors and received by beneficiaries

**2014** onwards this plan was focused to 9 panchayaths at a time. families were grouped into three regions, namely, Hassan, Chikmagalur and Balehonnur, monitored by 3 animators. 1300 families have been supported to get basic facilities, children's education, livelihood initiatives, medical treatment, awareness on social issues & availing their entitlements from the government.

**2008-2018** financial aid disbursed(last 10 years): IGP : Livestock- 5,38,00,710/- Cultivation- 19,86,290/- Petty shops- 7,42,866/- Garment business- 43,60,364/- Other business- 26,18,433/- Handicrafts- 2,18,672/- Small scale business - 15,70,660/- Housing and construction purposes- 15,42,216/- Education and medical- 9,24,118/-

## 2017-18

- PRESENTLY SUPPORTING 256 FAMILIES
- THIS YEAR RS. 2740950/- AS MONTHLY ASSISTANCE AND RS. 228330/- AS SPECIAL GIFT IS RECEIVED FROM SAVE A FAMILY PLAN TRUST, INDIA
- SAFP ALLOCATED 75 NEW FAMILIES TO OUR ORGANIZATION FOR THE YEAR 2018/2019. IDENTIFICATION OF NEEDY FAMILIES IS IN PROGRESS.
- RS. 30,83,158/- HAS BEEN DISBURSED TO 225 BENEFICIARIES AS YEARLY ASSISTANCE.
- 9 REGIONAL MEETINGS/TRAININGS, 78 CENTRAL LEVEL MEETINGS AND 7 FAT MEETINGS HAVE BEEN CONDUCTED. ONE EDP TRAINING FOR THE 104 SELECTED BENEFICIARIES HAS BEEN CONDUCTED
- 766 HOME VISITS BY 3 ANIMATORS AND 106 HOME VISITS BY THE COORDINATOR ARE MADE TO TRACK AND FACILITATE PROGRESS OF INDIVIDUAL FAMILIES.
- FAMILY DEVELOPMENT PROGRAM HAS BROUGHT-IN A QUANTITATIVE AND QUALITATIVE CHANGE IN THE LIVES OF THE FAMILIES, ESPECIALLY ENHANCING THEIR SAVINGS, CAPACITIES AND TALENTS, INCREASED ROLE OF WOMEN IN FAMILIES, DECISION MAKING SKILLS, FINANCIAL INDEPENDENCE OF WOMEN IN THE FAMILY, INCREASED HEALTH AWARENESS AND SOCIAL AWARENESS.

For Saldanha family, Raghu was the sole breadwinner, poverty was challenging and their 2 children's education was a question mark. Today they earn 1000/week, Metilda teaches tailoring to 5 women, makes profit by stitching clothes, their daughter pursues nursing and son is in 5th std. It all changed with Save a Family Plan. Training, financial aid to buy a machine and motivation to start a tailoring unit of her own was all they needed. She has renovated her house and invested in a Zigzag sewing machine. Metilda & Raghu look up towards a better future now.



# PROVIDING ENTREPRENEURIAL LIFE TRAINING FOR THE SCHOOL DROPOUT YOUTH

6 years • 1 project • 2 districts

Functional Vocational Training Research Society (FVTRS)

**2007** Fr Peter Brank introduced this project to help the unemployed youth in the operational area with the help of the then director of FVTRS Mr. Albert and Mr Felix D'Souza, The program manager

The main objective was to identify the school dropouts and equip them with livelihood skills.

Tailoring, Driving and 4-wheeler mechanism and Beautician Trades were introduced

In 5 years, 450 school dropouts have benefitted from these trainings. Out of these, 360 unemployed youth have found employment or are self-employed. The employment rate is 80%.

## 2017-18

Skills/Activities	Target	Training Period	1st batch	2nd batch	Status	
					Employed	Self Employed
Garment Making	30-Two Batches	6 Months	15	15	10	16
Beautician	30-Two Batches.	6 Months	15	15	20	08
Driving and 4 wheeler Mechanism	30 - Two Batches	5 Months	15	15	15	10

**Garment Making :** 1st batch for garment making was organized at Beerur with 15 Trainees. The 2nd batch of Garment making was organized at Gonibeedu of Mudigere Taluk.

**Beautician Course :** 1st batch of Beauticians was conducted from March to august in Chikmagalur. The 2nd batch too was organized in Chikmagalur from August to January 2018. We issued certificates in collaboration Nehru Yuva Kendra, Chikmagalur to all trainees and also prizes were given to the three best performers.

**Driving and 4-Wheeler mechanism :** The 1st batch of Driving and 4-wheeler mechanism was organized in collaboration with Don Bosco Technical Institute, Hassan from April- August at Magge. Certificates and Driving licenses were issued on the completion of the course. The 2nd batch was organized in collaboration with Jaya Motors, Mudigere from October- February 2018. Certificates and Driving licenses were issued to the 15 dropout youth.

**Soft Skills :** We have also organized 24 training on EDP(Entrepreneurship Development programme), Life skills, Women Rights, Gender-Equity, Health, Government schemes and labour laws. This has increased their confidence to become self-reliant.

**Skill-Net Groups :** To organize the unorganised skilled sector, FVTRS in collaboration with its 76 partners, formed a platform called Skill-net India.

We have formed 47 skill-net groups in Hassan and Chikmagalur. The skilled sector is now recognized by the labour department through these groups. This platform helps them to avail labour cards, Government facilities and undergo training programmes from the department. The regular savings in these groups totals to Rs 26,85,000. Now they are motivated to invest in the shares of the Skill-net India company.

Mujesin Naz of Kadur Taluk with her two daughters, was forced to step out of the house after her husband's demise. Illiteracy and religious restrictions were her greatest challenges. With the support of CMSSS' staff, she enrolled into the 6 month garment making course at Beerur. Her interest and dire need helped her to learn the trade quickly. Trainings on life skills, EDP, Women rights, Government schemes showed new paths for her future. She invested her SHG savings in a tailoring machine and started stitching uniforms, clothes and dresses from home. Today she earns a monthly profit of 6000 and her daughters are continuing their education. Mujesin says that she wants to learn fashion designing.



# INTEGRATED CHILD DEVELOPMENT

14 years • 1 project • 2 districts

Caritas Prague, Czech Republic

The primary objective of this project is to provide long time financial support for the education of poor children right from the age of 6 years up to completion of education .

The Child Sponsorship program was started in the year of 2003 with help of Caritas Prague of Czech Republic under the leadership of Fr. Peter Brank. Initially the program started with 25 poor and needy children from Hassan. Every year help was extended to more and more children with the help of the funding agency.

In 14 years, 347 children have benefited from this program and 176 children have already graduated the program by completing their education and becoming self-reliant. Every year Children are given orientations on life skills, motivational workshops, Educational tours, career guidance and personality development. Between 2013 to 2016 Rs 60,05,371 have been disbursed as educational aid to children. At present, 171 children are supported through the project across Hassan and Chikmagalur.

## 2017-18

**Summer Camp :** Summer camp was organized in the month of May. 120 children participated. Skill development and Time management were the major focus of the camp. Little children were taken out for an exhibition in Hassan Town. Cultural events were organized to exhibit their talents.

**Makkalothsava 2017 :** On account of Children's day, a program called Makkalothsava-2017 was organized for CSP children with local children at Chikmagalur, Koppa and Hassan. Group dynamics, action songs and group games were taught to the children. 319 children participated in this program.

**Christmas Get Together :** The children along with their parents participated in the Christmas get together at Hassan and Balehonnur regions. Sports, games and cultural events were arranged. The winners were awarded prizes and Christmas gifts were distributed to all.

**Educational Support :** Rs 17,45,971 have been disbursed among children as per the educational need.

### Schools under CMSSS:

CMSSS supports 6 rural schools with institutional support.

We support

- Nirmala Primary & Higher primary school in Dasapura
- Nirmala High school in Dasapura
- Anugraha High School in Arehalli
- St Joseph's Primary school in Buskull
- St Mary's Primary and High school in Shettihalli.
- Divyajyothi school Marianagara

Through the support of Mr & Mrs Linda through Franciscan Missionary Union of Canada, We support Divyajyothi school at Marianagara.

### Educational Aid to Boardings

37 students of Nirmala Boarding are supported through Madre Teresa ONG of Spain for their school fees, uniforms and stationery.

Kishore's father was a farmer and mother worked as a housemaid. The unsteady income forced Kishore to drop his education after SSLC. Kishore's mother joined a SHG of CMSSS to support her family. Kishore was enrolled into Child development program in 2003. He continued his studies and was an active participant in all the camps and trainings. He was supported to pay for his school fees, books, stationery, uniform, etc. He has completed his masters in social work and shifted to Bengaluru with his parents. Presently he works for St John's Hospital. and earns 25,000 per month.



# Financials 2017-18

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
BALANCE SHEET AS AT 31st MARCH 2018

LIABILITIES	SCHEDULE	AMOUNT(₹)
General Fund	I	1,94,04,346.63
Corpus Fund (Specified)	II	2,46,81,073.61
Corpus Fund General	III	34,60,256.00
Alwyn's Corpus Fund	IV	1,65,78,248.02
Golden Jubilee Education Fund	V	31,84,972.27
Emergency Fund	VI	3,99,241.00
Specified & Restricted Grants/Projects	VII	33,82,336.43
Other Current Liabilities	VIII	68,911.00
<b>GRAND TOTAL</b>		<b>6,49,79,384.96</b>

ASSETS	SCHEDULE	AMOUNT(₹)
Fixed Assets	IX	1,30,04,421.37
Investments	X	4,83,39,703.76
Advance & Deposits	XI	5,11,664.00
Cash and Cash Equivalents	XII	31,23,595.83
<b>GRAND TOTAL</b>		<b>6,49,79,384.96</b>

PER OUR REPORT OF EVEN DATE  
FOR PHILLIPPOS & CO.,  
CHARTERED ACCOUNTANTS  
FIRM REG NO. 002650 S

PLACE : BANGALORE  
DATE : 25 th JULY 2018



B. ISSAC  
PARTNER  
MEM NO. 027621

Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATHALLI  
HASSAN-573 201

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2018  
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RECEIPTS	AMOUNT(₹)	AMOUNT(₹)
<b>Opening Balance</b>		
Cash In Hand	1,05,020.00	
Cash At Bank	21,05,962.23	
Fixed Deposits	4,78,48,535.00	5,00,59,517.23
<b>Interest Income</b>		
Interest On Savings Bank	30,380.00	
Interest On Fixed Deposit	34,93,705.74	
Interest On Income Tax Refund	9,726.00	35,33,811.74
<b>Donations &amp; Contributions</b>		
Local Contribution		52,29,867.00
<b>Contribution From Other Institutions</b>		
Jeevan Jyoti Federation	7,000.00	
Diocese of Chikmagalur	15,00,000.00	
St. Theresa's Convent	50,000.00	
Provincial Treasure/Money Convent	15,81,920.00	31,38,920.00
<b>Other Incomes :</b>		
Rental Income	4,83,800.00	
Papers & Periodicals	25,459.00	
Sale of Scrap Items	1,800.00	
Receipts From School	1,58,44,996.45	1,61,56,055.45
<b>FOREIGN CONTRIBUTION</b>		
<b>Welfare / Empowerment Of Women</b>		
DMW - Kappa & N.R. Par. Gp		
Fixed Deposit Interest	5,103.00	5,103.00
Good Governance - Teachers - Manasa Ushara		
Contributions received during the year	19,32,445.00	
Fixed Deposit Interest	65,787.21	
Savings Bank Interest	209.00	19,98,442.21
<b>Advocare - KESSE</b>		
Savings Bank Interest	1,106.00	
Contributions received during the year	8,03,538.00	8,04,644.00
Lighting the Homes of the Marginalized - Stuttgart Germany		
Fixed Deposit Interest	9,645.00	9,645.00
<b>Awareness About Mainstreaming of Disabilities &amp; Rehabilitation</b>		
Mainstreaming Of Persons With Disabilities		
Contributions received during the year	7,48,180.00	
Savings Bank Interest	2,148.00	7,50,328.00
<b>Balance C/Y</b>		<b>8,18,86,321.63</b>

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st MARCH 2018

INCOME	SCHEDULE	AMOUNT(₹)
Interest Income	XIII	35,33,811.74
Contributions	XIV	83,68,787.00
Other Incomes	XV	1,63,56,055.45
Transfer from Specified Grants	XVI	6,88,929.59
<b>TOTAL INCOME</b>		<b>2,89,47,583.78</b>

EXPENDITURE	SCHEDULE	AMOUNT(₹)
Contribution/Charity and Social Welfare	XVII	51,36,504.00
School Expenses		1,53,06,615.30
Administrative Expenditure	XVIII	14,09,375.00
Maintenance Expenses	XIX	2,39,704.00
Other Expenses	XX	68,686.00
Transfer To Corpus Fund	XXI	6,32,093.34
Depreciation	X	10,61,039.35
<b>TOTAL EXPENDITURE</b>		<b>2,38,48,017.81</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>		<b>50,99,566.77</b>

PER OUR REPORT OF EVEN DATE  
FOR PHILLIPPOS & CO.,  
CHARTERED ACCOUNTANTS  
FIRM REG NO. 002650 S

Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATHALLI  
HASSAN-573 201



B. ISSAC  
PARTNER  
MEM NO. 027621

PLACE : BANGALORE  
DATE : 25 th JULY 2018

Page 02

Balance In/		8,18,96,321.63
<b>Welfare Of Poor Children</b>		
Integrated Child Development Programme		
Fixed Deposit Interest	36,903.16	
Contributions received during the year	17,45,971.09	17,82,874.16
Divya Jyothi - Bro Carlos		
Contributions received during the year	2,34,218.09	
Fixed Deposit Interest	1,167.00	2,25,385.09
<b>Skill Net/Vocational Training Programme</b>		
Providing Entrepreneurial Skill		
Fixed Deposit Interest	2,885.00	
Contributions received during the year	4,50,000.00	4,52,885.00
<b>Construction &amp; Maintenance of School / College</b>		
Maintenance of NHS Boarding, Dasapura		
Contributions received during the year	6,40,146.00	
Fixed Deposit Interest	2,848.30	
Savings Bank Interest	9,696.00	6,52,690.30
<b>S. Mary's School, Jitthalli</b>		
Contributions received during the year	3,00,000.00	
Fixed Deposit Interest	6,150.33	3,06,150.33
<b>Anugraha High School, Arithalli</b>		
Fixed Deposit Interest	19,957.82	19,957.82
<b>Grand Receipts</b>		
Sanskita programme - Caritas India	2,25,000.00	
Niradham Programme - Dhvani Foundation	65,000.00	2,90,000.00
<b>Income Tax Refunded 17 - 18</b>		
		1,38,976.00
<b>Current Liabilities</b>		
Provisional Fixed Payable	48,083.00	
Professional Tax Payable	695.00	
ESI Payable	15,268.00	63,911.00
<b>Loans &amp; Advances</b>		
Revolving Fund- Loan To Staff	2,82,331.00	
Loan - Assumption Church	45,000.00	
Staff Loan Repayment	1,00,000.00	4,27,331.00
<b>TOTAL RECEIPT</b>		<b>8,64,46,494.30</b>

Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATIHALLI  
HASSAN-573 201




CHERMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2018

Page 03

PAYMENTS	AMOUNT(₹)	AMOUNT(₹)
<b>Contribution/Charity and Social Welfare</b>		
<b>Social Welfare</b>		
Purchase of Dumb Box	11,850.00	
<b>Revolving Fund</b>	5,48,779.00	
General Expenses	25,580.00	
Administrative Expenses	3,43,744.00	
Maintenance Expenditure	5,42,620.00	
<b>Local Projects</b>		
Skill Training to Scll Dropouts (PVTRS)	1,15,410.00	
ID of Koppa & N R Paru : Programme Cost	62,813.00	
Maintainence - CBR : Programme Cost	1,66,449.00	
Mu - Tarikere Programme Cost	2,75,655.00	
Lighting Home of MW Thy Solar Energy	3,56,314.00	
Misericor : Programme cost	18,758.00	
Salaries of CMSSS Local Project	5,81,306.00	
<b>Other Contributions</b>		
Contribution to Educational aid	8,65,500.00	
Contribution to Housing aid	1,81,000.00	
Contribution to Medical aid	6,86,717.00	
Contribution to Marriage aid	39,000.00	
Contribution to Old Age Aid	10,600.00	
<b>Contribution to Other Institution</b>		
To Caritas CBCI, Delhi	30,000.00	
To Caritas India	2,75,000.00	51,36,504.00
<b>School Payments</b>		
Revenue Expenditure		1,53,00,615.30
<b>Administrative Expenditure</b>		
Bank Charges	4,023.00	
Printing and Stationery	3,200.00	
Medical Expenses of Old Priests	7,68,259.00	
Insurance Expenses	5,51,092.00	
Audit Fee	48,650.00	
Travelling & Conveyance	2,450.00	
Professional Charges Paid	2,900.00	
Societies Renewal Expenses	28,801.00	14,09,375.00
<b>Balance C/F</b>		<b>2,18,46,494.30</b>


Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATIHALLI  
HASSAN-573 201



Page 04

Balance In/		2,18,46,494.30
<b>Maintenance Expenses</b>		
Repairs & Maintenance	1,53,717.00	
Vehicle Maintenance	26,596.00	
Repairs of Old Priest Home	45,960.00	
Office Maintenance Expenditure	13,431.00	2,39,704.00
<b>FOREIGN CONTRIBUTION</b>		
<b>Welfare / Empowerment Of Women</b>		
IDMW - Koppa & N.R. Par Tu	1,69,402.00	
Good Governance - Tarikere - Maten Unidra	17,28,447.00	
Misericor - KROSS	7,99,227.00	
Lighting the Homes of the Marginalized - Stuttgart Germany	14,44,891.00	41,41,967.00
<b>Awareness About Mainstreaming of Disabilities &amp; Rehabilitation</b>		
Mainstreaming of persons with Disabilities	7,50,328.00	7,50,328.00
<b>Welfare Of Poor Children</b>		
Integrated Child Development Programme	14,67,857.00	
Divya Jyothi - Bro Carlos	1,61,618.64	16,29,475.64
<b>Skill Net/Vocational Training Programme</b>		
Providing Entrepreneurial Skill		6,30,806.00
<b>Construction &amp; Maintenance of School / College</b>		
Maintenance of NHS Boarding, Dasapura		4,26,005.00
<b>Grand Expense</b>		
Niradham Programme - Dhvani Foundation		50,539.00
<b>Balance C/F</b>		<b>2,97,15,318.94</b>

Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATIHALLI  
HASSAN-573 201



Page 05

Balance In/		2,97,15,318.94
<b>Current Asset</b>		
Tds Receivable		67,147.00
<b>Loans &amp; Advances</b>		
Solay Advance To Staff	4,89,500.00	
Loan Repayment - Assumption Church	40,000.00	5,29,500.00
<b>Capital Expenditure</b>		
Plastic Chair	35,624.00	
Office Table	8,600.00	
School Van	18,06,920.00	
Bore well	2,39,000.00	
WIP - Building	24,93,051.00	
UPS Saver	54,780.00	
Furniture	42,000.00	
Printer	17,240.00	46,71,215.00
<b>Closing Balance:</b>		
Cash In Hand	1,20,499.00	
Cash at Bank	30,03,096.83	
Fixed Deposit	4,83,39,703.76	5,14,63,299.59
<b>TOTAL PAYMENTS</b>		<b>8,64,46,494.30</b>

PER OUR REPORT OF EVEN DATE  
FOR PHILLIPUS & Co.  
CHARTERED ACCOUNTANTS  
FIRM REG NO: 802650 S

Secretary/Treasurer  
SEVA SAMSTHE, CMSSS  
B.KATIHALLI  
HASSAN-573 201



B.S.S.A.C  
PARTNER  
MEMBERSHIP No. 027621

PLACE : BANGALORE  
DATE : 25 06 JULY 2018

# GOVERNING BOARD



**Rt. Rev. Dr. T. Anthonyswamy**  
*The President*



**Rev. Dr. George D'souza**  
*Vice - President*



**Fr. Marcel Pinto**  
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**Fr. Peter Brank**  
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*Public Relations and Documentations*



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*Human Resources*



**Ms. Niriksha HR**  
*Women Empowerment Department*



**Mr Mohan Manoraj**  
*Differently Abled and Child Development*



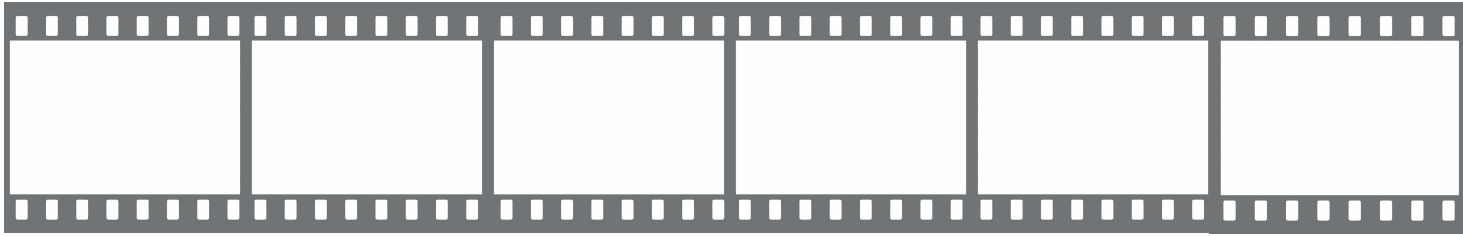
**Mr Santhosh D'Souza**  
*Family Development Department*



**Mr Sudeep K**  
*Skill Development Department*

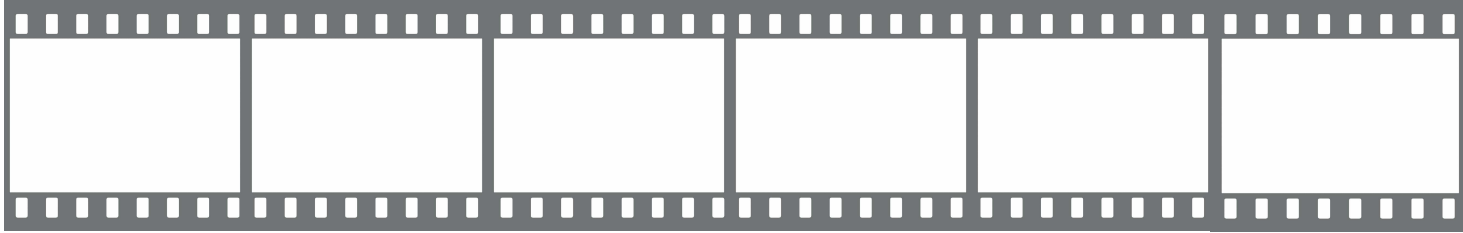
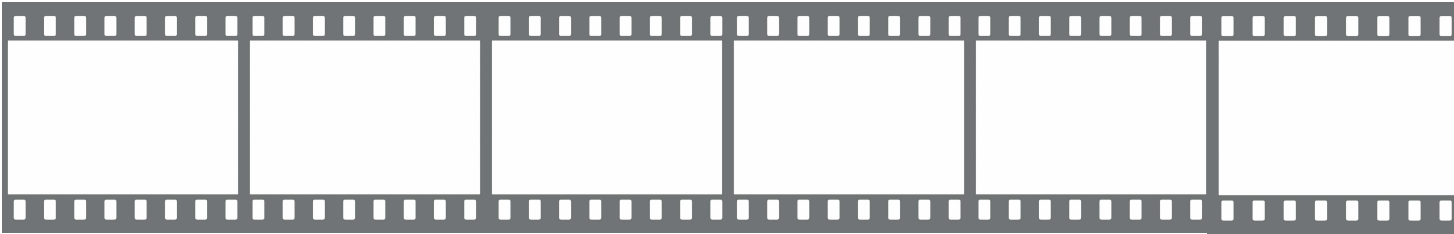
**OUR TEAM**





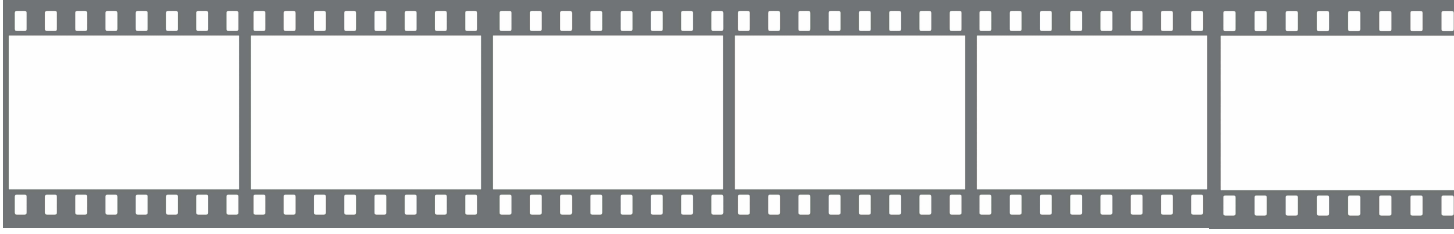
Child Development

Good Governance



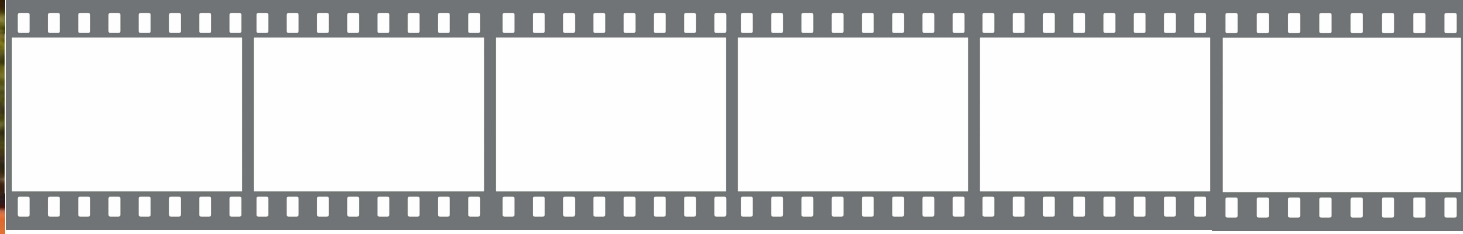
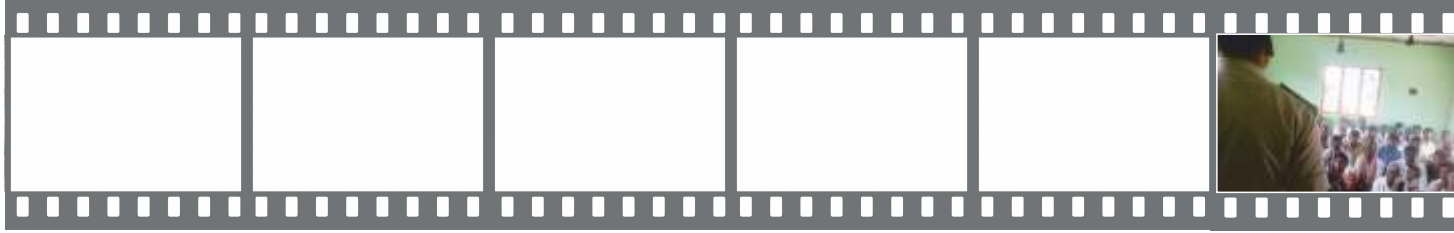
Women Empowerment

Family Development



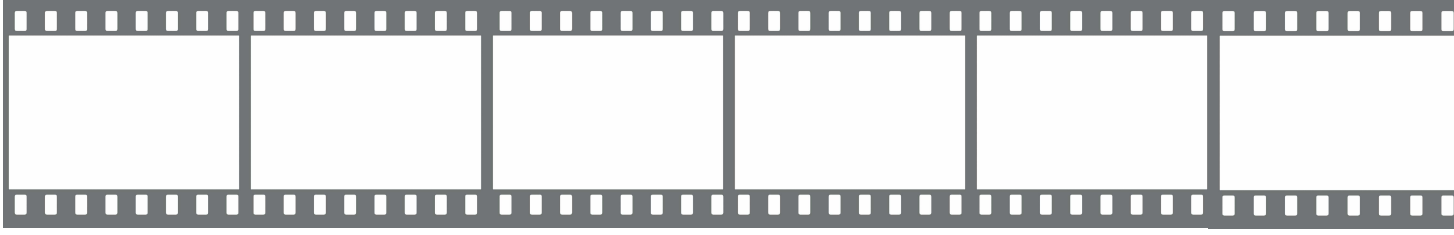
Mainstreaming Differently Abled

Right Based Approach



Skill Development

Income Generation Programme



# OUR PARTNERS

## National



Women and Child Welfare Dept  
Government of Karnataka &  
Government of India



Caritas India,  
New Delhi



Karnataka Regional Organization  
for Social Service (KROSS), Bengaluru



Community Based  
Rehabilitation Forum, Bengaluru



FVTRS Bengaluru



SAFP Kerala



Dhwani Foundation, Bengaluru



Canara Bank  
Hassan Main Branch

## International



Manos Unidas, Spain



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Archdiocese of Cologne, Germany

**ONG Madre Teresa, Spain**



Pontificium Opus A Propagatione Fidei, Roma  
Pontificium Opus A Sancta Infantia, Roma

**All Donations to CMSSS are Tax exempted  
under 12A and 80G of Income Tax Act 1961.**

## YOU CAN REACH US AT

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)  
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