



Annual Report 2015-2016

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)





President's Message

Everyone has a purpose in life... a unique gift or special talent to serve others; we experience the ecstasy and exultation of our own spirit, which is the ultimate goal of all goals. With this spirit CMSSS is rendering a yeomen service since 38 years in the field of social work. Dignifying the lives of HIV affected/infected, empowering disabled, the weak, the marginalized women and at large to bring a smile on the faces of the least and lost is the main motto of this organization.

It is my immense pleasure to appreciate and congratulate the Director of CMSSS Rev. Fr. Marcel Pinto, for taking forward all works with innovative and proactive organizational activities of CMSSS.

A word of appreciation to all the staff of CMSSS who are the strength of the organization, for their dedicated service for all the developmental works that are done in the field to bring in a drastic change in the society.

Now as we have successfully completed the financial year 2015-16, I wish to express my sincere gratitude to all the donors, collaborators, stake holders, Government departments, and well wishers for their valuable support and involvement in the fulfillment of the Vision & Mission of the organization.

I once again congratulate all, wish and pray to the Almighty God to strengthen you all to take forward all the good works in this year.

By Invoking God's Blessings,

Most. Rev. Dr. T. Anthony Swamy
Bishop of Chikmagalur
& President of CMSSS





DIRECTORS CORNER

Without your involvement you can't succeed.
With your involvement you can't fail.”

Said A.P.J Abdul Kalam.

A year ahead to get involved and a year back to glance over the involvement and scroll on to see whether it was a success or failure. This is the part and parcel of our journey in the field of social work.

Annual report gives us an opportunity to do self-evaluation of our involvement and gives us picturesque to get involved more in the areas that are untouched and to relearn the strategies of doing work. The involvement of our dedicated staff and outreach workers expanded our horizon of learning and understanding. Our target community also moved a step ahead in the sustainable development and self-reliance. The year has been a witness of our effective networking with our stake holders, Government officials, Media Persons, Educational Institutions and much of it with the Community Based Organizations.

There is no greater joy or greater reward than to make a fundamental difference in someone's life. Hence, my heartfelt gratitude to all those who have joined hands with us, to make a difference in the lives of the people in the last year especially the president, vice president, governing and general body members in order to fulfill the vision and mission of CMSSS. I call upon you to continue to be with us in this journey of empowerment, inclusion and sustainable development.

Dear friends, at this very moment there are people only you can reach, and differences only you can make. Let's join hands once again because with your involvement we can't fail.....

With Best compliments,

A handwritten signature in black ink, appearing to read 'Fr. Marcel Pinto', written in a cursive style.

*Fr. Marcel Pinto
Director - CMSSS*

Cmsss' Profile:

Established in the year 1963, registered as a society on 08.07.1978 under Karnataka Societies Registration Act 1960, No. 26/78. The operational area- Hassan and Chikmagalur Districts, Covering 549 villages of 147 Gram Panchayaths in 14 Taluks.

Vision:

"A Society living in harmony with God, neighbors and nature, based on the values of love, peace, justice and equality."

Mission:

"Empowering the marginalized and the exploited to restore their human dignity through a process of organizing, animation and right based actions leading to holistic development."

Our Objectives

1. To promote livelihood initiatives to women and youth to lead a dignified life.
2. To motivate youth in skill development and engage them in self employment.
3. To create awareness on career advancement programme for children.
4. To organise women and empower them for effective local good governance.
5. To build up peace and harmony in the community.
6. To sustain agriculture through natural resource management.
7. To promote health and hygiene to the poor and the marginalized through awareness camps.

We Work With...

We work with socially and economically poor and marginalized in particular women, children, youth, men, plantation workers, unorganized and daily laborers, person with disability, providing entrepreneurial life skills for school dropout youth, small and marginalized farmers and backward classes irrespective of castes and creed.

Our Programs:

- Women Empowerment
- Health
- Education
- Livelihood
- Environment
- Skill Development
- Formation of FPOs

Our Approach

- Participatory
- Collaborative
- Rights-based
- Cost-effective
- Environmentally Sensitive
- Gender Sensitive
- Sustainability



Women Empowerment Program



WOMEN EMPOWERMENT PROGRAM-B.H. Misereor-Kross Bengaluru

Amongst different vulnerable social groups women in India find themselves to be always placed at higher pedestals of social and moral status, yet they are voiceless, vulnerable and deprived of all their human rights. Faced with all discrimination from womb to tomb, home to work- place is a sad plight of women in the Society. Over the years CMSSS has made an effort to break the barriers in the Society that prevented the women to come out of the four walls of her house. The empowerment of women occupies a primary place in the activities of CMSSS and is reflected in the vision and mission of the organization. Organizing women into community based organizations for enhancing their socio economic capabilities and federating to take up political tangents of accessing rights and entitlements are two primary strategies that are used for women empowerment in CMSSS. Organization has promoted 1,249 Women SHGs and has formed 42 women federations which are actively taking up different issues in two districts of its operational area. To its credit 1 mother federation by name "Jeevan Jyothi Okkuta" is active in the operational area of CMSSS.

Some of the Key Activities...

Economic Empowerment of Women

Total Savings of all SHGs as on 31st March 2016	Rs. 15,04,93,521/-
Loan availed from Federation and Bank as on 31st March 2016	Rs. 5,33,82,395/-
Loan availed from Women in Micro Enterprises as on 31st March 2016	Rs. 5,00,10,000/-
Number of women having trained and aware of various issues	2041
Number of women participated in local good Governance	121
Number Of SHGs engaged in varies IGP activities, namely Cow, Sheep and Goat Rearing, Petty Shop, Cloth Business and Agriculture etc.	265



Towards Right Based Approach:

Protest Rallies against social evils like illicit liquor, corrupted PDS, Child labor,	72
No. of Rallies conducted to avail drinking water, street lights, Road repairs, Govt facilities, irregularities of PDS etc	55
No. of SHGs Federations made use of the Right To Information Act to avail the necessary information from the respective departments.	289
No. of SHGs members and villagers paid their due taxes - in 30 villages of Sakleshpura and N.R. Pura Taluk.	2039
No of children actively participated in Children Grama sabha and Discussed about basic facilities like Drinking water, play ground, toilets and shortage of School teachers.	630
No. of families received new Gas connections	195
No. of dropout children re- admitted to school	18

SUSTAINABLE RENEWABLE ENERGY-Manos Unidas-Kross Bangaluru

- Constructed 130 eco-friendly 'Sarala' Cooking Stoves which consume less firewood.
- Distributed 400 Solar Lights to the BPL families.



Stakeholders Meeting

The success and failure of a project which is implemented in the operational area of an organization depends on the basis of involvement of the stake holders of that area. The role of stakeholders changes through out a project life cycle. However, the willingness of stakeholders to perform the activities assigned to them during the project planning process greatly contributes to the success or failure. It was a great opportunity for us this year to meet all the stake holders of our operational area under one roof CMSSS. The suggestions and the cooperation assured by the stake holders really boosted us up to take forward the community developmental projects with any challenges ahead of us.



CBR Partners meet Gorakpur



Mrs Teresa & Nicholeta - Manos Unidas with the President & Director at Mariyanagar



Functional Vocational Training Research Society (FVTRS):

Goal: Providing Entrepreneurial Skill Training For the School dropout Youth, in Hassan and Chikmagalur District.

Under this program we have trained 45 youth in different trades like;

1	Fashion Designing	Halasinahalli in Hassan Dist.	15
2	Four wheeler Mechanism and Driving	Marianagara in Arakalagudu Taluk	15
3	Beautician course	Arehalli in Belur Taluk	15



SKILL NET KARNATAKA-FVTRS-Bengaluru

Goal

A community based network of skilled youth who are engaged in training, enhancing their skills and business for better economic independence and quality of life.

This is a unique program launched this year in collaboration with FVTRS in order to make the underprivileged youth employable. We have implemented this programme in 10 Grama Panchayaths and 5 Municipality Wards of Chikmagalur and Hassan District. During the project period we have identified 956 skilled workers in the selected area. The launching programme has been conducted successfully in all 15 centres with support of Grama Panchayaths, people's representatives, industrial and Labour department.



No. of skill net groups that are formed	55	Made total savings Rs. 17,94,850
No. Of people engaged in different kinds of IGPs	45	
No. of people availed ID cards from Labour Department	145	No. of people Enrolled 185
No. of member have been given training on EDP, Networking, Govt Schemes, Leadership and formation of federation		650



Women in Micro Enterprise for Poverty Alleviation

Sustainable Alleviation of poverty for Marginalized Rural Communities through Development Initiative.

No of SHGs received financial assistance from April 2015 to March 2016	81
No. of Orientation trainings given to SHGs	36
No. of EAP Trainings given to SHGs	07
No. of EDP Trainings given to SHGs	07
Total amount availed from this project for different IGP activities is	Rs.1215000/-



STEP- Scheme for Training and Employment Program for Women

The Aim of this project is to make a significant impact on women in agricultural sector by upgrading their skills and providing employment. This program is implemented in collaboration with Women and Child development, Agriculture, Horticulture, Krishi Vignana Kendra.



Field visit at Heragu



Vegetable Seeds Distribution at Magge

Organic Manure Preparation Konanoor



Training on organic farming at Bandihalli



No Of Women Farmers Organized For Adopting The Organic Farming in 45 Villages of Hassan District.	350
No. Of Women Cooperative Societies Formed In Magge, Maria Nagar, Sakleshpura Arsikere and Hassan	5
No of Awareness trainings on Organic farming, preparing Jeevamrutha, Advanced cultivation, Farmers issues, Pest control and field preparation, Marketing and Documentation, Formation of Women cooperatives and sustainability of Cooperatives.	42
No. of women formers availed vermin compost bags	250
No. of women farmers started preparing organic manure and apply organic method	130
The amount of Subsidy availed for 116 farmers from Horticulture Department is	Rs. 6,90,000/-
The amount availed through PRIYADARSHINI scheme 2015-16 for three co operative is	Rs. 75,000/-
The amount of share collected by 5 cooperative societies from 796 members is	Rs. 4,10,000/-



Jeevamrutha Training at Heragu by Mrs Joyce Programme officer-Kross



Dr Rajshekar, Agricultural expert field visit and discussion with Farmers



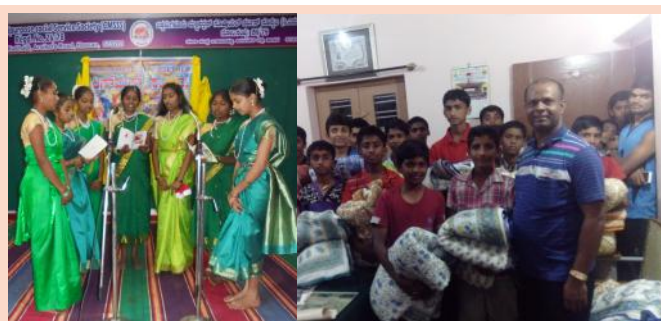
This program is supported by Caritas Prague, Czech Republic - Europe. The main objective of this project is financial assistance for the education of the poor children.



Reporting period 192 economically disadvantaged children across Hassan and Chikmagalur Districts irrespective of cast and creed for the education.



Orientation and Leadership training was conducted to all the children of Child sponsorship program at CMSSS. Awareness was given on Leadership qualities and values of life, Health and hygiene, importance of education, Gender Sensitization, Skill of writing letters to their donors, Drawing Classes (how to do simple drawings and borders).



Christmas get together programs were held in two places Hassan and Magundi – Chikmagalur District. We had conducted competitions like Carol Singing solo and group singing, Folk dance (Janapada group dance), Drawing competition and Essay Competition on Swachh Bharath.



Awareness was given to the parents on the rules and regulations of the program and the financial assistance was provided for fees, books, stationery and school uniform.

The Mainstreaming of persons with disabilities across the Chikmagalur Diocese. This project is supported by Community Based Rehabilitation Forum, Bengaluru from last 8 years

Achievements

Total No. differently abled persons identified	3148
Total No. of Differently abled persons organization	146
Total No. of Taluk Level Federations formed	09
Total No. of District Level Federations formed	02
RTI Application applied to different department	83
Scooties from MLA Fund	87
Wheel Chairs	100
Asharaya Housing	50
Sanitary toilets	87
Aids & Appliances	85



FAMILY DEVELOPMENT PROGRAMME (FDP) – Save A Family Plan, Kerala.



- ✘ 248 families are receiving regular monthly support to start various income generating activities for a sustainable living
- ✘ Every month Central Level meeting, once in every three months Regional Level meetings are organized during which different types of trainings are conducted to the beneficiaries.
- ✘ 6 families have constructed new houses, 8 families have purchased site for house construction. All the children of these families are sent to school and given importance to take good education.
- ✘ Being the Golden Jubilee of Save A family plan, it was celebrated in our Diocese in a grand manner on 09/03/2015.



THE STORY OF SUCCESS FROM THE PROJECTS

Mrs ANCILLA RANI SAFFP Beneficiary

Ancilla Rani was a house wife and she was living in a very poor condition. Through the help of Save a Family Program she started to attend the meetings and training organized by CMSSS. She had finished Xth standard she decided to continue the correspondence studies. Now she has finished her 12th standard and at present she is preparing to answer her first year graduation examination. She is teaching Nursery students in a near by school. During the free time she stitches the clothes, she assists her husband in planting coffee plants and they are constructing a new house. She is happy and thankful to Save a family plan and CMSSS.



Ancilla Rani in Tailoring,



at Coffee Land



in the school with Nursery children

Ms SHYLA (MD) CBR Project

Ms. Shyla aged about 31 years hails from Matasagar village near Sakaleshpura town. She is 6th child for her parents, born with ill health. Her parents were desperate due to her ill health; they took her to several hospitals for medical checkup, but their efforts were in vain. the parents persuaded her o go to a near by school and with the encouragement and support given to her from her parents, she completed 8th std, later discontinued the schooling and remained at home.

During the year 2014 CMSSS staff met and spoke with Shyla regarding the Disabilities and facilities available in the Government. After our intervention she and 10 PWDs in the village formed SAGAR DPO at Matasagar Village. CMSSS gave training in Income generation activity loans and assistive devices and helped in accessing the government welfare schemes. Through these trainings she became aware and gained a deeper understanding of the Rights of PWDs, human rights violations and the various hurdles in ensuring their rights. Our staff sent her to 10 days training for Candle making with the assistance of Canara Bank Rural Development wing at Hassan. At present Shyla is doing Candle and selling in the Parishes and earns a good profit. Apart from this CMSSS has helped her to provide loan from her DPO with the low interest. On 12th December 2015 she got operated of her right ear. The total cost of the operation Rs.75,000/- was reimbursed by the Government under Atal Bihari Vajpayee Arogya Card Scheme. Ms. Shyla is grateful to CMSSS and CBR Forum Bengaluru.



Ms. Shyla (MD) Candle making

Mr. PUTTARAJU

Mr. Puttaraju hails from Parivala Vikalachethanara sangha a near Arakalgud Taluk. He was the only bread winner of the family, who worked as a daily laborer in and around the village. The income which he earned was not sufficient to maintain his family. His three children were studying in the local Government School. On 11.06.2011 near Arakalgud met with an accident and was seriously injured and his right leg had to be amputated. Mr. Puttaraju was desperate. In the year 2013 CMSSS staff met Mr. Puttaraju motivated to form DPO consisting of 15 members called-Parivala Vikalachethanara Sangha. CMSSS staff gave awareness training on strengthening the group, regarding 3% reservation, financial management etc. As a result many of them got Disability Certificates, Monthly pension, Aids & appliances. The group now is actively participating in all the activities. Mr. Puttaraju knows his rights. He goes around the Taluk and meets, guides the Disabled persons to claim their rights. Mr. Puttaraju requested for a Agriculture loan from the bank for Sericulture Farm. The loan amount was sanctioned worth of Rs. 1,00,000/- Now Mr. Puttaraju is doing Sericulture Farm with the help of his wife. He is getting good profit for his family sustenance. He is very grateful to CMSSS and CBR Forum, Bangalore.

*Mr. Puttaraju (LD)***Mrs SWATHI FROM KASTURI SHG, Women Empowerment Project***Mrs. Swathi*

Swathi hails from a village called Gandasi Hand post of Arsikere Taluk. Mr. Chitti Babu is her husband. Basically they are migrants from Tamilnadu and settled here. Her family condition was very miserable and they were economically poor. Our animators Mrs. Rangelakshmi and Mrs. Manjula visited the village and explained them about SHG and its benefits. As result on 30.06.2011 a group of 20 women formed a SHG named "KASTURI" in which she also became a member. Now Mrs. Swathi is an active member of the SHG.

It was very difficult for them to lead their lives with 2 children. It was a dream for her to provide good education for her children. But as she was working as a Coolie, the income was not sufficient to feed the family members. She used to attend several trainings in SHGs, like Documentation, Panchayath Raj Training, Health and Hygiene, Herbal medicine, Income Generation Program etc. These trainings increase her awareness in various activities like IGP, importance of education, savings attitude etc. Gradually She took loan from SHG of Rs. 25,000/- and purchased a cement mixing (concrete) machine to start cement rings for Sanitary pits and gradually improved their business to develop cement bricks, cement pipes for Sanitary. Now she has appointed 5 laborers for their work and her husband also helps a lot in her entrepreneurship. She is keen to attend all the programs which are conducted through the SHG and CMSSS. she has also visited various Govt. departments along with the SHG members, to get facilities like street light, water supply etc. to her village. Her family condition is improving day by day. She is motivating others to develop in their life. Economically she is improved.

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
BALANCE SHEET AS AT 31ST MARCH 2016

LIABILITIES	Amount (₹)	
GENERAL FUND :-		
As Per Last Balance Sheet	11,230,210.17	
Less: Excess of Expenditure over Income	(2,836,785.13)	8,393,425.04
FUNDS		
CORPUS FUND (Specified) :-		
As Per Last Balance Sheet	25,249,351.77	
Add: Interest received during the year	2,316,794.00	
Less: Expenditure during the year	3,159,597.50	24,406,548.27
CORPUS FUND :- GENERAL		
As Per Last Year Balance Sheet	2,957,383.00	
Add: Interest received during the year	17,000.00	
Add: Additions During the year	112,040.00	3,086,423.00
ALWYN'S CORPUS FUND		
As per last year Balance Sheet	10,264,184.00	
Add: Interest received during the year	925,928.00	
Less: Expenditure during the year	997,000.00	10,193,112.00
GOLDEN JUBILY EDUCATION FUND		
As per last year Balance Sheet	3,162,972.27	
Less: Utilised during the year	18,000.00	3,144,972.27
EMERGENCY FUND		
As per last year Balance Sheet	855,567.00	
Less: Utilised during the year	416,245.00	439,322.00
SPECIFIED & RESTRICTED GRANTS/PROJECTS:-		
As per Schedule - I		4,405,779.05
GRAND TOTAL		54,069,581.63



CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2016

Income	Schedule No.	AMOUNT (₹)
Interest Income		1,083,541.00
Contributions		2,917,456.00
Other Incomes		7,960,196.10
Transfer from Specific Grants		4,778.00
Total Income		11,965,971.10
Expenditure	Schedule No.	AMOUNT (₹)
Contribution/Charity and Social Welfare		6,808,433.00
School Expenses		7,204,185.50
Transfer to Projects		293,824.00
Depreciation		496,313.73
Total Expenditure		14,802,756.23
Excess of Expenditure over Income		2,836,785.13

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



B.ISSAC
PARTNER

MEM NO. 027621

PLACE :BANGALORE
DATE : 15th July 2016

ASSETS	Amount (₹)	
FIXED ASSETS :-		
As per Schedule - II	-	5,989,202.65
ADVANCE & DEPOSITS		
As per Schedule -III	-	326,042.00
CASH AND CASH EQUIVALENTS		
Cash in Hand	-	
Cash at Bank - As per Schedule - IV	1,614,188.98	
Fixed Deposit - As per Schedule - V	46,140,148.00	47,754,336.98
GRAND TOTAL		54,069,581.63



PLACE :BANGALORE
DATE : 15th July 2016



B.ISSAC
PARTNER
MEM NO. 027621

With Grateful hearts.....

our donors, collaborators,
and stakeholders:



National



Women and Child Welfare Dept
Government of Karnataka &
Government of India



Caritas India,
New Delhi



Karnataka Regional Organization
for Social Service (KROSS), Bengaluru



Community Based
Rehabilitation Forum, Bengaluru



FVTRS Bengaluru



SAFP Kerala

International



Manos Unidas, Spain



B.H. Misereor - Germany



Pontificium Opus A Propagatione Fidei, Roma
Pontificium Opus A Sancta Infantia, Roma



Archdiocese of Cologne, Germany



Caritas Czech Republic



FRANCISCAN MISSIONARY UNION
CANADA

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All Donations to CMSSS are Tax exempted under 12A and 80G of Income Tax Act 1961.