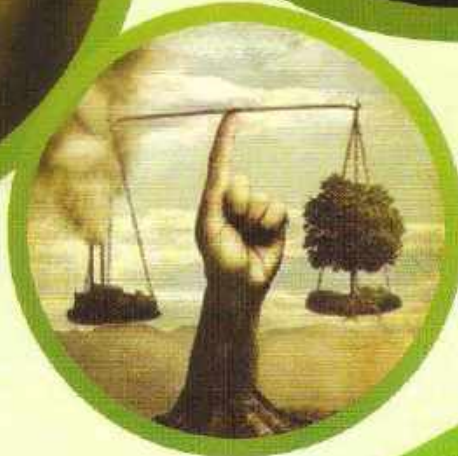


*Annual Report 2016-2017*

# CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)





## PRESIDENT'S MESSAGE

*"Saving our planet, lifting people out of poverty, advancing economic growth... these are one and the same fight. We must connect the dots between change, water scarcity, energy shortage, global health, food scarcity and woman empowerment. Solutions to one problem must be solutions for all". - Ban Ki Moon, former general secretary UNO.*

*CMSSS, the Diocesan Social Apostolate wing of the Diocese of Chikmagalur has been committed itself to lift the poorest of the poor, the marginalized especially women and children, to lift them out of poverty through its various programmes of sustainable woman empowerment, sustainable agriculture and food security, watershed and promotion of renewable energy, thrift and credit through the promotion of self-sustaining women groups and their federation.*

*We have walked with the marginalized for the last 4 decades and have reached out to 75000 people in the civil districts of Chikmagalur and Hassan. However a lot more needs to be done through the support and active participation of all the concerned especially the people with whom we work. Their active participation in planning, implementation and monitoring of the programmes has a long way to go in the success of any sustainable development work because as Ban Ki Moon, the Former Secretary General UNO says, "sustainable development is the pathway to the future we want for all. It offers a framework to generate economic growth, achieve social justice, environment stewardship and strength governance". Yes what the mankind must know is that human beings cannot live without mother earth but the planet can live without humans. The Diocesan Social service society is striving hard to hit at the root cause of all climatic changes at the grass root level by reaching out to various sections of the people to create an awareness of the ecological changes that hamper the living conditions of the human species. I also appeal to all the faithful, the priests and religious of our Diocese to join hands with the works of the society to fight for the noble cause of saving our mother earth.*

*I take this opportunity to thank the Director of CMSSS, Fr Marcel Pinto and his team for taking up the issues of the poorest of the poor and reaching out to them and facilitating their own holistic development. I also thank all those who support and cooperate with him the government agencies, donors both national and international, the parishes and the village communities with whom we work. May their tribe increase.*

*God bless you all.*

*By Invoking God's Blessings,*

**Most. Rev. Dr. T. Anthony Swamy**  
Bishop of Chikmagalur  
& President of CMSSS





## DIRECTOR'S DESK

**WHEN THE LAST TREE IS CUT AWAY, THE LAST RIVER IS POISONED, THE LAST FISH IS CAUGHT, AND WILL WE REALIZE THAT WE CANNOT EAT **MONEY**...**

Human beings had a symbiotic relationship with nature. We human beings have to realize that we cannot live without it. A beautiful relationship that we had with nature is really broken down. Plants and animal species continue to disappear at alarming rates as humans damage and encroach upon their habitats. The countdown has already started. Just 30 years to go... For one billion people safe water is scarce. Chemical fertilizers, farmer suicide, poisoning of the food has caused diseases, disasters, damages, difficulties and finally death. Our rivers are depleting. 25% of India is turning into desert.

Pope Francis in his encyclical "LAUDATIO" states, pollution hurts the poor and is like the throw away culture. The poor are hurt most by the Climate change. Hence, it is the dire need of the hour that we should together with the Government and Church based organization strive to safeguard the precious lives of the poor and the marginalized.

CMSSS the Diocesan Caritas for Social Work since 39 years, has done so much in the field of Women Empowerment, Health, Livelihood, Education, Environment. Our interventions at the grass root level involving the people of all the religions despite the caste, color and creed differences helped us to overcome the social barriers prevailing in the society. We are happy and with contentment can walk in to any villages of our working area and see the difference in the community. All this was possible because of the hard work and dedication of our outreach workers, stakeholders, donors national and international. As the funding agencies are moving out to the North, we with the help of the people of our working area have strengthened the grass root federations and formed a registered body of women called Jeevan Jyothi Federation and are able to continue the good work started from the organization by the help of the funding agencies.

We are happy and proud to state that out of the 68 Partners in India working for the mainstreaming of disabilities under CBRF, Bangalore, our works have been recognized as the best of all. This all credit goes to the Staff of CMSSS, leaders of DPOs, VDPOs, TDPOs, DDPOs and various stakeholders, government and Non government departments who are joining hands with us to ensure to the persons with disabilities to be proud and contributing citizens of this nation.

Today, looking back we have realized that we have to change our strategies and work for the climatic changes and have already taken the initiative to motivate the younger generation, CBOs, stakeholders, Federations of men and women, youths and so on. A campaign called "Nanna Jana Nanna Dhana" has already being launched and people are generously contributing their mite in terms of creating awareness, involving themselves in Swacha Bharath Activities, Organic Farming, Vermi Compost and so on.

While thanking you all I quote Mother Teresa "I alone can't change the world but I can cast a stone across the waters to create many ripples". This is what we are trying to do through our organization. Hence, be a part of our work in any ways and means to bring about the desired change.

Yours in Service

A handwritten signature in black ink, appearing to read "Fr. Marcel Pinto".

**Fr Marcel Pinto**

Director CMSSS

## CMSSS Profile

CMSSS though established in the year 1963 was registered under the Karnataka Registrar of Societies Act 1960 in Chikmagalur in the year 1978 with its Registration No.26/78. We are working in two civil districts viz. Hassan and Chikmagalur covering 549 villages , 147 Grama panchayaths and 14 Taluks.

### VISION

A Society living in harmony with God, neighbors and nature, based on the values of love, peace, justice and equality

### MISSION

Empowering the marginalized and the exploited to restore their human dignity through a process of organizing, animation and right based actions leading to holistic development.

### OBJECTIVES

- To promote livelihood initiatives to women and youth to lead a dignified life.
- To motivate youth in skill development and engage them in self-employment
- To create awareness on career advancement programs for children
- To organize women and empower them for effective local good governance
- To build up peace and harmony in the community.
- To sustain agriculture through natural resource management.
- To promote health and hygiene to the poor and the marginalized through awareness camps

### WE WORK WITH

socially and economically poor and marginalized in particular women, children, youth, men, plantation workers, unorganized and daily wage laborers, person with disability, providing entrepreneurial life skills to school dropout youths, small and marginalized farmers and backward classes irrespective of their castes and creed.

### OUR PROGRAMS

- Women Empowerment • Health • Education
- Livelihood • Environment • Vocation Training /Skill Development • Formation of FPOs, VDPOs, CBOs,

### WORKING AREA

### OUR APPROACH

- Participatory • Collaborative • Rights based
- Cost effective • Environmentally Sensitive
- Gender sensitive • Sustainability



## WOMEN EMPOWERMENT PROGRAMS

EMPOWERING COMMUNITIES FOR EFFECTIVE GOOD GOVERNANCE IN 15 VILLAGES OF TARIKERE TALUK – **SUPPORTED BY MANOS UNIDAS SPAIN. PROJECT NO: IND 70729**

The objective of the project is to improve the formation of the project staff and community members in order to help people to get their rights and entitlements.

During the year 2016-17, 308 trainings were conducted for 14523 beneficiaries of Tarikere, M.C. Halli, Lingadahalli, Krishnapura, Santaveri, Hospete, Mallenahalli, Rangenahalli and project staff on the Concept, roles and responsibilities of ward development committees, documentation and book keeping, Right based approach, leadership, government schemes, Mahatma Gandhi National Rural Employment Guarantee Act, Panchayath Raj Institutions, Public distribution System, Concept of formation of Civic Foras at Grama Panchayath level, its roles and responsibilities, formation of federations, self help groups for women, men and children.

### ACHIEVEMENTS

- 30 ward development committees, 4 MGNREGA committees, 4 Civic Fora committees 20 women self help groups 10 men SHGs and 11 children groups are formed and are functioning as per the norms.
- The WDC members along with the villagers raised their voice against non-availability of drinking water in their respective panchayaths.. 3 overhead tanks are constructed, 2 overhead tanks are cleaned and 15 irrigations water tanks are filled with water once in two days. The old and rusted pipelines are replaced with the new once in Udeva, Mallenahalli and Krishnapura.



Director spoke about the Project activities



Training on Right based Approaches to WDC members



Training on Documentation

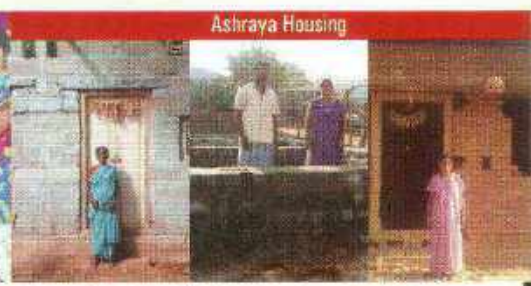
- The participation of women in Grama sabha, ward sabha and social audit has been increased from 40% to 65% .
- 30% of the women have worked for MGNREGA and are economically benefited. 5% of the beneficiaries have dug percolation pits, farm ponds and gully plugs in their land to improve the fertility of the land.
- 125 beneficiaries constructed sanitary toilets and are using the same.
- 594 beneficiaries availed different government facilities worth Rs.2,12,06,000/-
- 4 PDS shops are functioning as per the norms after creating awareness to the vigilance committee members on PDS Act.



Training on RBA



Best SHG of the year awarded Sampige, MCRP Colony



Ashraya Housing

## Empowerment of Socio-Economically Poor and Disadvantaged Women in Karnataka (Arsikere and Hassan) Implemented by KROSS, Bengaluru (B.H. Misereor-Germany)

**Project No: 321-908-1064 ZG**

### GOAL OF THE PROJECT:

2800 Socio economically poor women and their families in 41 villages of Hassan district enjoy safety and secured life free of atrocities and violence and contribute towards Women empowerment and rights protection.

Regional Level Workshop



Monitoring Visit by State co-ordinator Sr Zita & Team Kross

Training on Strengthening of SHG & Federation.

Awareness on Women Rights



### ACHIEVEMENTS

- 2 Women Cooperative societies are formed and registered under the Cooperative Societies Act at Hassan viz., Vanitha Jyothi, Arsikere and Spoorty, Hassan. They received an amount of Rs. 1,00,000/- each towards share to 400 women shareholders.
- 19 irrigations water tanks were installed and the scarcity of water is reduced by 20%.
- Sanitary toilets are constructed and used by 512 families under the Swachh Bharath Yojane.

Training on MGNREGA

External Evaluation of Kross Team

I.G.A. Activities

A training and awareness on children and Women Trafficking By Mrs Kalpana



- 25 pipe line connections were given in 10 villages in 4 Grama Panchayaths and drinking water is made available to the villagers once in two days.
- 12 cases against the atrocities are registered in Santhvana Kendra and Women Police station. Out of which 6 cases are settled in Santvana Kendra and Women police Station, 3 cases are solved with the help of federation leaders and two cases are settled by the village and religious leaders.
- 450 SHG and Federation members along with the villagers participated in the Protest rally against sanctioning licensed liquor shop in Gadenahalli. As a result the decision has been withdrawn by Excise Department and Grama Panchayath.
- 395 women have taken loan from SHG's and federations of Rs. 1,01,10,850.00 and have started IGP activities like Cow rearing, Tailoring unit, Vegetable business and Agriculture.

## Integrated Development of Marginalized women and their families in Koppa and N.R.Pura Taluks supported by Caritas Prague, Czech Republic

### GOAL OF THE PROJECT

2000 socio-economically marginalized women and their families from 60 villages in Koppa and N.R. Pura taluks exercise fundamental rights and lead a self-reliant and dignified life.

New Year Celebrations by SHG members



Drainage bale - Mudubagili



Road MGNREGA



Women's Day Celebration



Ashraya Huse - Gabgal & Jamabi Magundi



Drinkingwater - Messmane & Drainage - Bale Panchayath



### ACHIEVEMENTS:

- 393 members participated in the training on Women Rights, Child's Rights and Human Rights, Advocacy Lobbying, Networking and MGNREGA.
- 685 members paid their duties to Government
- 30 SHG members started income generation activities like Cow rearing, goat rearing, Petty shop, Piggery, selling of vegetables, fruits etc.
- 11 SHG members have constructed houses under Asharaya Yojane and are dwelling in it.
- 3 SHGs has received Rs.3,00,000/- from Gram Panchayath as subsidy loan.



IGA Activities by SHG members



## Integrated Child Development Programm (ICDP) supported by **CARITAS-Prague Czech Republic**

The main objective of this project is financial assistance for the education of the economically disadvantaged children across Hassan and Chikmagalur Districts irrespective of caste and creed..

174 children are supported across the Diocese of chikmagalur. Children between class 1 to 10 (43 Nos), Class XI to XII (44 Nos) , class XIII to XVII (59 Nos) and Vocational Course (16 Nos). 12 children have completed their education and are working in various jobs. Awareness was given on leadership qualities, values of life, Health and hygiene, importance of Education, Gender sensitization, Skill of writing letter to their donors, etc.

### **CHRISTMAS GET TOGETHER**

The children and their parents participated in the Christmas celebrations conducted at CMSSS and Balehonnur. They were distributed Christmas gifts and those who exhibited their talents won the prizes.



### **EDUCATIONAL TOUR**

An educational tour was conducted to the historical places like Belur, Halebeedu, Shravanabeloga, Setthalli old church in Hassan taluk.



### **Training on Time Management & Skill Development**



### **Parents Meeting**





## Mainstreaming of Persons with Disabilities-Supported by Community based Rehabilitation Forum, Bengaluru

### PROJECT NO. 2015/018/CBR 16

1064 people with disabilities (PWDs) are indentified during the year and formed 152 village differently abled peoples organizations (VDPOs), 9 Taluk Federations and 2 District Federations. Trainings are conducted on Advocacy, Lobbying and Networking and dialogues with Government offices to fight for their Rights. The government entitlements availed by the PWDs are 397 Social security pension, 58 Housing, 26 Sanitary toilets, 107 Scooties from MLA fund, 8 DPOs has got revolving fund from Government, 6 PWDs has got financial support for livelihood activities from 3% reservation fund. 5 PWDs have settled in their family life. We have received from Canara Bank Hassan Rs. 1,72,500/- under CSR fund for the AIDS and Appliances.

Memorandum to CEO by DDPO Leaders to get Rights & Entitlements



Reflection Workshop by Programme Officer Mr Venkatesh Reddy & Gerry Pais



AIDS & Appliances distributed to DPO members at Chikmagalur



Strengthening of TOPO leaders by Mr Sudeendra



AIDS & Appliances distributed to DPO members at Hassan



Publication of Resource Directory



DDPO Leaders with Dr Gerry Pais Chair person of CBR Forum



## Lighting the Homes of the Marginalized Women in Hassan and Chikmagalur Districts Through Solar Energy Options.

Supported by: **The Diocese of ROTTENBURG - STUTT GART - GERMANY** Project No: 2016-1-35135

This is an unique project by which 500 solar lanterns were distributed to the marginalized women of Hassan and Chikmagalur Districts. 2250 women of cluster federations participated in 45 trainings on renewable energy options, its importance and handling measures. The lanterns distributed are very handy and can be carried from one place to another. The solar lanterns burn 3 to 4 hours daily and thus the use of electricity has reduced. The electricity bills of the families have come down by Rs. 50/- to 75/- per month. More and more women in the self help groups are opting for solar lights by learning the advantages of the solar lanterns from the Federation members.

Solar Lanterns Distribution at Hassan District



Solar Lanterns Distribution at Chikmagalur District



Training on use of Solar Lanterns and Distribution



Providing Entrepreneurial Life Training For the School dropout Youth, in the districts of Hassan and Chikmagalur.

Supported by : **Functional Vocational Training & Research Society (FVTRS) Bengaluru**  
Project No. VT-560/KA-SR/2016

Under this program we have trained in the 1st batch 45 school dropout youth in Garment making, Beautician, four wheeler Driving and Mechanism course in Hassan & Chikmagalur Districts. Four wheelers Driving students have got their Driving License from the department of Road Transport. 20 of them are self employed and others are seeking jobs. Now in the 2nd batch 45 youth are trained in different trades at Chikmagalur and Mudigere.

**Collaboration and Certification:** The certificates to the participants are issued with collaboration of Nehru Yuvaka Kendra and CMSSS.



Four wheeler Driving & Mechanism in collaboration with Don Bosco Technical Institute, Hassan



Beautician Training in collaboration with Famina Ladies Herbal Beauty parlour Chikmagalur



Garment making in collaboration with Deeksha Tailoring Institute Birur

## Other Project Activities of CMSSS

Family Development program (FDP) –Supported by Save a Family Plan- Kerala-India

1. 256 families are receiving regularly monthly support to various income generation activities for sustainable living
2. Every month central level meetings and quarterly Regional level meetings are organized. Training are conducted on entrepreneurial development programme (EDP), income generation activity, letter writing, maintenance of individual handbook, bank passbook etc
3. 9 families have constructed new houses, 8 families have purchased site for house construction.

Deepa CK1232



Jacintha CK1413



Sunitha Maria CK1196



Sunitha Pinto CK1262



Geetha CK 1211



Lilly Mary CK 1452



Group Activities during EDP Training



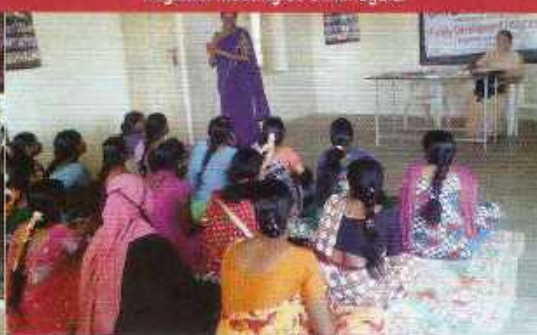
Regional Meeting at Balehornur.



Regional meeting at Hassan

Regional meeting at Chikmagalur

EDP Training by MS Niriksha





Though this Federation was existing from 1998 with a MOU, we registered it under Cooperative Society Act 1960 on 31-08-2016 bearing No. 100/2016-17. As of now 473 SHGs of Hassan and Chikmagalur have taken membership by paying an amount of Rs.5000/- each as their share amounting to Rs. 23,65,000/-. 17 board members are chosen among the 32 federations of 2 civil districts who meet thrice a year for the governing board meeting and take decisions on various issues to be addressed in the federations. A strict monitoring tool and a team along with the staff of CMSSS including the federation leaders is formed and every month the report and activities are monitored. They have also started a health scheme for the members of the federation to help the members of the federation in times of medical emergencies for which 1% of the total income of the federation will be utilized. In the last Annual General Body Meeting it is decided to felicitate the children of the SHG members who score more than 85% marks in SSLC, PUC, Degree and equivalent courses. As we are aiming for sustainability we found this is a good model that is taking forward the good works started by the organization and in the long run people take the ownership of all the works.

## OBJECTIVES

1. To empower the marginalized through people's organization to be self-reliant.
2. To provide financial assistance for sustainable development.
3. To build a bridge between the organization/Federations/Gos and NGOs.

## ACHIEVEMENTS

1. An envelop campaign was done by 473 self help groups against the fair price shop in the year 2016.
2. The SHGs members along with the villagers raised their voice against non-availability of drinking water in their respective panchayaths.. 3 overhead tanks are constructed, 2 overhead tanks are cleaned and 15 irrigations water tanks are filled with water once in two days. The old and rusted pipelines are replaced with the new once in Udeva, Mallenahalli and Krishnapura.
3. 450 SHG and Federation members along with the villagers participated in the Protest rally against sanctioning licensed liquor shop in Gadenahalli. As a result the decision has been withdrawn by Excise Department and Grama Panchayath.



JJO Reg. Cert

Governing Board Members of JJF



Annual General Body Meeting of JJF



ಸರ್ಕಾರದ ಸೇವೆಗಾಗಿ ತರಬೇತಿ ಆಗುತ್ತಿರುವ ಪ್ರತಿಭಟನೆ... (ತರಬೇತಿ ಕೇಂದ್ರದಲ್ಲಿ)

**ಉದಯವಾಣಿ**  
ಪ್ರಜಾಪ್ರಭುತ್ವ  
ಸೋಮವಾರ • ೧೫ನೇ ೧೪, ೨೦೧೭

**ಬ್ಯೂಟಿಯನ್ ತರಬೇತಿ ಕಿರಿದರ ಉದ್ಘಾಟನೆ**  
ಕೌಶಲ ತರಬೇತಿ ಪಡೆಯಲು ಸಲಹೆ

**ವಿಕಲಚೇತನರ ಬೇಡಿಕೆ ಈಡೇರಿಕೆಗೆ ಒತ್ತಾಯ**



**ಬೋರ್ಡ್ ಹಾಸನ**  
ಬೋರ್ಡ್ ಹಾಸನ... (ಬೋರ್ಡ್ ಹಾಸನದ ಸಂದರ್ಭದಲ್ಲಿ)

**ವಿಶ್ವವಾಣಿ**  
ವಿಶ್ವವಾಣಿ... (ವಿಶ್ವವಾಣಿಯ ಸಂದರ್ಭದಲ್ಲಿ)

**ಜನಮಿತ್ರ**  
ಜನಮಿತ್ರ... (ಜನಮಿತ್ರದ ಸಂದರ್ಭದಲ್ಲಿ)

**ಜನಮಿತ್ರ**  
ಜನಮಿತ್ರ... (ಜನಮಿತ್ರದ ಸಂದರ್ಭದಲ್ಲಿ)

**ಬೋರ್ಡ್ ಹಾಸನ**  
ಬೋರ್ಡ್ ಹಾಸನ... (ಬೋರ್ಡ್ ಹಾಸನದ ಸಂದರ್ಭದಲ್ಲಿ)

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ವಿಶ್ವವಾಣಿ... (ವಿಶ್ವವಾಣಿಯ ಸಂದರ್ಭದಲ್ಲಿ)

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**ಸೃಜನಶೀಲತೆಯಿಂದ ಭವಿಷ್ಯ ಉತ್ತಮ**  
ಸೃಜನಶೀಲತೆಯಿಂದ ಭವಿಷ್ಯ ಉತ್ತಮ... (ಸೃಜನಶೀಲತೆಯ ಸಂದರ್ಭದಲ್ಲಿ)

**ಸರ್ಕಾರದ ಸೇವೆಗಾಗಿ ತರಬೇತಿ ಆಗುತ್ತಿರುವ ಪ್ರತಿಭಟನೆ**  
ಸರ್ಕಾರದ ಸೇವೆಗಾಗಿ ತರಬೇತಿ ಆಗುತ್ತಿರುವ ಪ್ರತಿಭಟನೆ... (ಸರ್ಕಾರದ ಸೇವೆಗಾಗಿ ತರಬೇತಿ ಆಗುತ್ತಿರುವ ಪ್ರತಿಭಟನೆಯ ಸಂದರ್ಭದಲ್ಲಿ)

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ಜನಮಿತ್ರ... (ಜನಮಿತ್ರದ ಸಂದರ್ಭದಲ್ಲಿ)

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**ಜನತಾ ಪ್ರಗತಿ**  
ಜನತಾ ಪ್ರಗತಿ... (ಜನತಾ ಪ್ರಗತಿಯ ಸಂದರ್ಭದಲ್ಲಿ)

**GOVERNMENT FACILITIES AVAILED BY THE BENEFICIARIES -  
FINANCIAL YEAR 2016-17 (NON PROJECT WISE)**

Schemes	Blocks						Total		
	Chikmagalur	Mudigere	Kadur	Sakaleshpura	M Nagar	Magge	No. of Beneficiaries availed	cost/head	Amount INR
Asharya Housing Scheme	15	15	38	29	15	25	137	1,25,000.00	1,71,25,000.00
Sanitary Toilets for general	20	35	391	22	25	12	505	12,000.00	60,60,000.00
Sanitary Toilets for SC/ST	31	28	237	15	35	10	356	15,000.00	53,40,000.00
Scholarship to class X children	74	33	51	6	15	25	204	500.00	1,02,000.00
Widow Pension	27	18	58	32	28	19	182	4,000.00	7,28,000.00
Smokeless Chulas	7	38	19	11	13	15	103	1,000.00	1,03,000.00
Cooker (Panchayath)	0	12	8	15	11	0	46	1,200.00	55,200.00
LPG (Panchayth)	0	0	6	8	5	10	29	5,000.00	1,45,000.00
Madilu Kit	2	4	3	6	4	1	20	2,000.00	40,000.00
Bhayalakshmi Yojane	2	2	3	3	2	1	13	1,00,000.00	13,00,000.00
Cow shed (SC/ST)	10	12	6	4	6	11	49	15,000.00	7,35,000.00
Agriculture ponds	2	1	0	0	2	3	8	40,000.00	3,20,000.00
Shadi Bhagya	0	0	5	3	0	1	9	50,000.00	4,50,000.00
From Shrama Shakti Yojaane	10	15	6	12	57	52	152	50,000.00	76,00,000.00
<b>Total</b>	<b>200</b>	<b>213</b>	<b>831</b>	<b>166</b>	<b>218</b>	<b>185</b>	<b>1813</b>		<b>4,01,03,200.00</b>

**GOVERNMENT FACILITIES AVAILED BY THE BENEFICIARIES - FINANCIAL YEAR 2016-17 (PROJECT WISE)**

Schemes	Funding agencies						Total		
	Manos Unidas	B.H. Misereor	CARITAS Czech Republic	Rottenburg	FVTRS/Skillnet groups	CBRF	No. of Beneficiaries availed	Cost/Head	Amount INR
Asharya Housing Scheme	47	58	11	0	0	58	174	1,25,000.00	2,17,50,000.00
Sanitary Toilets for general	94	215	21	0	0	12	342	12,000.00	41,04,000.00
Sanitary Toilets for SC/ST	31	297	10	0	0	14	352	15,000.00	52,80,000.00
Scholarship to Children	78	22	2	0	0	0	102	4,000.00	4,08,000.00
Widow Pension	71	74	15	0	0	13	173	500.00	86,500.00
Rastriya Bhadratha Yojane	12	0	0	0	0	0	12	20,000.00	2,40,000.00
Disabled Pension (40%-73%)	0	0	0	0	0	0	187	500.00	93,500.00
Disabled Pension (74% onwards)	0	0	0	0	0	0	201	1,200.00	2,41,200.00
Scholarship to class X children	25	38	12	0	0	31	106	500.00	53,000.00
Smokeless Chulas	80	50	30	0	0	0	160	1,000.00	1,60,000.00
Solar Lanterns	0	0	0	500	0	0	500	2,500.00	12,50,000.00
Cooker (Panchayath)	10	6	0	0	0	0	16	1,200.00	19,200.00
LPG ( Panchayth)	70	45	13	0	0	14	142	5,000.00	7,10,000.00
Madilu Kit	30	14	3	0	0	5	52	2,000.00	1,04,000.00
BhayalakshmiYojane	8	2	1	0	0	0	11	1,00,000.00	11,00,000.00
Cow shed ( SC/ST)	30	73	0	0	0	0	103	16,500.00	16,99,500.00
Percolation Pits	3	11	1	0	0	0	15	25,000.00	3,75,000.00
Agriculture ponds	0	17	0	0	0	0	17	40,000.00	6,80,000.00
Shadi Bhagya	0	2	1	0	0	0	3	50,000.00	1,50,000.00
From Shrama Shakti Yojaane	5	17	3	0	0	0	25	50,000.00	12,50,000.00
Garment making	0	0	0	0	5	0	5	5,000.00	25,000.00
Beautician	0	0	0	0	7	0	7	5,000.00	35,000.00
Driving	0	0	0	0	8	0	8	5,000.00	40,000.00
<b>Aids &amp; Appliances</b>									
Brailee Watches	0	0	0	0	0	0	6	1,500.00	9,000.00
Calipers	0	0	0	0	0	0	13	2,400.00	31,200.00
Wheel Chairs	0	0	0	0	0	0	43	5,500.00	2,36,500.00
Cruches	0	0	0	0	0	0	14	1,500.00	21,000.00
Scooties	0	0	0	0	0	0	107	60,000.00	64,20,000.00
<b>Total</b>	<b>594</b>	<b>941</b>	<b>123</b>	<b>500</b>	<b>20</b>	<b>147</b>	<b>2896</b>	<b>5,57,800.00</b>	<b>4,65,71,600.00</b>



## DETAILS OF TRAINING

Name of the Supporting Agency →	Manos Unidas	B.H. Misereor	CARITAS Czech Republic	Rottenburg Stuttgart	FVTRS/Skillnet groups	CBRF	TOTAL NO OF PARTICIPANTS
Trainings On ↓	1	2	3	4	5	6	
SHG concept & Strengthening	1813	249	60	0	0	0	2122
Child's Rights	0	225	40	0	0	0	265
Right to Information Act 2005	8	180	0	0	0	0	188
Panchayath Raj Institutions	2020	493	215	0	0	0	2728
Leadership	390	558	90	0	0	0	1038
Women Rights	0	259	120	0	160	0	539
Domestic Violence Act	0	234	0	0	0	0	234
Gender Sensitization	0	407	56	0	140	0	603
Civic For a' & its R & R	1589	0	0	0	0	0	1589
Advocacy & Lobbying, Network	0	182	0	0	0	93	275
EDP	0	182	155	0	0	0	337
MNREGA	2445	278	140	0	0	34	2897
Public Distribution system	420	143	120	0	0	0	683
Right Based Approach	1180	155	0	0	0	0	1335
Documentation	2253	245	80	0	0	0	2578
Government Schemes	2405	296	118	0	0	0	2819
Health & Hygiene	0	241	0	0	220	0	461
Disability Rights & Act	0	0	0	0	0	412	412
<b>Renewable Energy Options</b>				<b>2250</b>			<b>2250</b>
<b>Total</b>	<b>14523</b>	<b>4327</b>	<b>1194</b>	<b>2250</b>	<b>520</b>	<b>539</b>	<b>23353</b>

*Change makers in the Vineyard of MSSS*




# CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)

**Balance Sheet As at 31st March 2017**

**CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st MARCH 2017**


Income	Schedule No.	AMOUNT (₹)
Interest Income		5,88,390.00
Contributions		40,23,460.00
Other Incomes		1,90,43,249.00
<b>Total Income</b>		<b>2,38,57,349.00</b>
Expenditures	Schedule No.	AMOUNT (₹)
Commission/Charity and Social Welfare		24,69,946.90
School Expenses		1,38,26,178.25
Other Expenses		68,282.00
Depreciation		5,31,232.93
<b>Total Expenditure</b>		<b>1,76,96,039.98</b>
<b>Excess Income over Expenditure</b>		<b>62,71,342.42</b>

PER OUR REPORT OF EVEN DATE  
FOR PHILLIPS & CO,  
CHARTERED ACCOUNTANTS  
FIRM REG NO. 902850 S

  
 PHILLIPS & CO  
 BANGALORE 560 005  
 Reg. No. 003850 S  
 CHARTERED ACCOUNTANTS  
 BSSAC  
 PARTNER  
 MEM NO. 027621  
 PLACE: BANGALORE  
 DATE: 07th July 2017


**CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
BALANCE SHEET AS AT 31st MARCH 2017**

ASSETS	AMOUNT (₹)	LIABILITIES	AMOUNT (₹)
<b>Fixed Assets</b>		<b>Capital</b>	
Land & Buildings	1,00,00,000.00	Share Capital	1,00,00,000.00
Plant & Machinery	5,00,000.00	Reserves	62,71,342.42
Investments	1,00,00,000.00		
Other Fixed Assets	1,00,000.00		
<b>Total Fixed Assets</b>	<b>1,06,00,000.00</b>	<b>Total Capital</b>	<b>1,62,71,342.42</b>
<b>Current Assets</b>		<b>Current Liabilities</b>	
Stocks	1,00,000.00	Trade Payables	1,00,000.00
Debtors	1,00,000.00	Other Current Liabilities	1,00,000.00
Prepaid Expenses	1,00,000.00		
Other Current Assets	1,00,000.00		
<b>Total Current Assets</b>	<b>4,00,000.00</b>	<b>Total Current Liabilities</b>	<b>2,00,000.00</b>
<b>Total Assets</b>	<b>1,10,00,000.00</b>	<b>Total Liabilities</b>	<b>1,64,71,342.42</b>

  
 PHILLIPS & CO  
 BANGALORE 560 005  
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 PARTNER  
 MEM NO. 027621  
 PLACE: BANGALORE  
 DATE: 07th July 2017


**CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
STATEMENT OF FINANCIAL POSITION AS AT 31st MARCH 2017**

Particulars	2016-17	2015-16	2014-15
Fixed Assets	1,06,00,000.00	1,06,00,000.00	1,06,00,000.00
Current Assets	4,00,000.00	4,00,000.00	4,00,000.00
<b>Total Assets</b>	<b>1,10,00,000.00</b>	<b>1,10,00,000.00</b>	<b>1,10,00,000.00</b>
Capital	1,62,71,342.42	1,62,71,342.42	1,62,71,342.42
Current Liabilities	2,00,000.00	2,00,000.00	2,00,000.00
<b>Total Liabilities</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>

  
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 MEM NO. 027621  
 PLACE: BANGALORE  
 DATE: 07th July 2017

**CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN  
STATEMENT OF FINANCIAL POSITION AS AT 31st MARCH 2017**

Particulars	2016-17	2015-16	2014-15
Fixed Assets	1,06,00,000.00	1,06,00,000.00	1,06,00,000.00
Current Assets	4,00,000.00	4,00,000.00	4,00,000.00
<b>Total Assets</b>	<b>1,10,00,000.00</b>	<b>1,10,00,000.00</b>	<b>1,10,00,000.00</b>
Capital	1,62,71,342.42	1,62,71,342.42	1,62,71,342.42
Current Liabilities	2,00,000.00	2,00,000.00	2,00,000.00
<b>Total Liabilities</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>

  
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 BSSAC  
 PARTNER  
 MEM NO. 027621  
 PLACE: BANGALORE  
 DATE: 07th July 2017

Particulars	2016-17	2015-16	2014-15
Share Capital	1,00,00,000.00	1,00,00,000.00	1,00,00,000.00
Reserves	62,71,342.42	62,71,342.42	62,71,342.42
<b>Total Capital</b>	<b>1,62,71,342.42</b>	<b>1,62,71,342.42</b>	<b>1,62,71,342.42</b>
Trade Payables	1,00,000.00	1,00,000.00	1,00,000.00
Other Current Liabilities	1,00,000.00	1,00,000.00	1,00,000.00
<b>Total Current Liabilities</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>
<b>Total Liabilities</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>	<b>1,64,71,342.42</b>

  
 PHILLIPS & CO  
 BANGALORE 560 005  
 Reg. No. 003850 S  
 CHARTERED ACCOUNTANTS  
 BSSAC  
 PARTNER  
 MEM NO. 027621  
 PLACE: BANGALORE  
 DATE: 07th July 2017

## With Grateful hearts.....

our donors, collaborators, and stakeholders:

### National



Women and Child Welfare Dept  
Government of Karnataka &  
Government of India



Caritas India,  
New Delhi



Karnataka Regional Organization  
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Canada

Former Directors of CMSSS		
Name	From	To
Rev. Fr Clement D'Souza	1978	1986
Rev. Fr Benjamin Aranha	1986	1989
Rev. Fr Alban Furtado	1989	1995
Rev. Fr George D'Souza	1995	2002
Rev. Fr Peter Brank	2002	2008
Rev. Fr Felix Thomas Rosario	2008	2014

### Communication to:

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)  
SevaSamsthe, B. Katihalli, Arsikere Road, Hassan - 573201, Karnataka, India.  
Tel:08172241074, 9448141075  
Email: sevasam@gmail.com  
Website: www.cmssshassan.com

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