

ANNUAL REPORT

2018-19



**TOWARDS
EMPOWERING
COMMUNITIES...**



**CHIKMAGALUR
MULTIPURPOSE
SOCIAL SERVICE
SOCIETY**



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PRESIDENT SPEAKS

CMSSS for the last 5 decades has been the motivating force behind the women Empowerment in Hassan and Chikmagalur Districts. Enormous progress has been achieved in this sector and the Registered Jeevan Jyothi federation, now moving towards sustainability is to be much appreciated. Though the women have been actively participating in various economic and social activities, their efforts remain unrecognized. Making women aware of their rights and building confidence in them – is the central issue. It allows them to identify their skills, knowledge and abilities to make their own decisions. It is a dynamic process for women, which includes awareness, attainment and actualization of skills. It is important for women to identify themselves with self confidence and self esteem. Today, it is considered as an important and indispensable tool for women empowerment. A large effort is needed to create skilled workforce for creating economic prosperity. The aim of skill development and livelihood in case of women, is not just preparing them for jobs; but also to boost their performance by improving the quality of work in which they are involved.

Working for the past 41 years in the social sector especially with women, Differently-abled, youth and children, now our major focus for the upcoming years is creating livelihood through enhancement of their skills. The strategic objective of the Organization in the *Focus 2019-22* has clearly given a direction for the next 3 years. I wish a great year ahead to the team at CMSSS and place on record their whole-hearted efforts in making the impossible possible in the lives of so many vulnerable people of our society.

“Change will not come if we wait for some other person or some other time. We are the ones we have been waiting for. We are the change that we seek”, said Barak Obama. Hence I call upon all the individuals, stakeholders, beneficiaries and those who love to be the change makers to join hands with us in this journey of human development and empowerment because we have a great responsibility to reach out to millions who still need our assistance to experience God's love.

May God Bless you All.
By Invoking God's blessings

Rt. Rev. Dr. Thomasappa Anthony Swamy
President of CMSSS & Bishop of Chikmagalur.

It gives me immense pleasure to present to you CMSSS's Annual Report for the financial year 2018-19. In the last year, most of our work focused on reaching the unreached communities in our operational area. Our programs continued to reach out to women, differently abled, youth and children, especially from the marginalized communities in the poorest and remotest regions, to make a positive impact in their lives.

Lasting change can only become a reality when underlying causes of poverty and social exclusion are addressed in a holistic manner. CMSSS's work in the past year around inclusive society, which holds duty bearers accountable to project beneficiaries on the ground, is an attempt to bring about a more meaningful and long-term change. Community-based collective actions which encourage women, disabled and youth to hold authorities responsible and accountable to deliver services are reaping a rich dividend.

Our Partnership with Dhvani Foundation has been yet another milestone for us as it has catalyzed positive change in organizational development towards sustainability. The Capacity building of our Organization has brought in lasting changes in creating visibility of the Organization, increasing social impact and resource mobilization.

Our strategy document *FOCUS 2019-22* has clearly defined our objectives and working modalities. Stepping into the 5th decade, our major focus is to promote skill development and income generation among 1760 disadvantaged youth, persons with disability and marginalized women. We have also planned to promote quality education, health, rehabilitation and hygiene support for young children, people with disabilities and adolescent girls.

Looking ahead, we have much more to do..... many more miles to tread..... and we invoke the blessed Lord to guide us along the way and you my dear ones to shoulder our burdens because together we can make the impossible possible.

Looking forward for another great year at CMSSS,

I remain ever in service,

Fr. Marcel Pinto
Director, CMSSS.



FROM DIRECTOR'S DESK

ABOUT OF THE ORGANIZATION

The Chikmagalur Multipurpose Social Service Society (CMSSS) was registered under Karnataka Societies Registration Act, 1960 in July, 1978. It is a voluntary, non-profitable organization aimed at carrying out various developmental activities as the development arm of the Diocese of Chikmagalur, Karnataka and the operational area of the organization comprises two civil districts namely Hassan and Chikmagalur. The developmental activities, works of charity, education and health were initiated by the Diocese of Chikmagalur from its very inception. CMSSS furthered this goal and is now one of the leading NGO in the district of Hassan. The organization is working with the target group of socially, economically poor women and children in particular; including persons with disability and unemployed youth.

VISION

Restore human dignity of the disadvantaged population towards an inclusive society.

MISSION

Empowering the under-privileged women, children, youth, disabled and marginalized farmers by organizing, capacity building and collaborative actions.

CORE VALUES

Equality: restoring the human dignity of the disadvantaged and marginalized communities by creating an option for the poor through equity and justice in opportunities as well as rights.

Collaboration: Participatory involvement of communities, internal and external stakeholders and like-minded institutions to achieve the vision through knowledge sharing, peer learning and team-work.

Accountability: Exhibit transparency and openness in every aspect of our work and create platform to receive feedback for growth.

Integrity: Act ethically, honestly and professionally in all aspects by upholding fairness and lawfulness.

Eco Friendly: being responsible stewards of the Earth by restoring, safeguarding and sustaining the natural resources.

GEOGRAPHY

2 Districts	Hassan and Chikkamagaluru
12 Taluks	Alur, Arkalgud, Hassan, Channarayapatna, Holenarsipur and Sakleshpur Taluks of Hassan District. Chikkamagaluru, Kadur, Tarikere, Mudigere, Koppa and Narasimharajpura Taluks of Chikmagalur District
Gram Panchayaths	67 Grama Panchayaths and 6 Town Municipalities
Villages	120 Villages

GENERAL OVERVIEW



Women Empowerment



Mainstreaming Persons with Disabilities



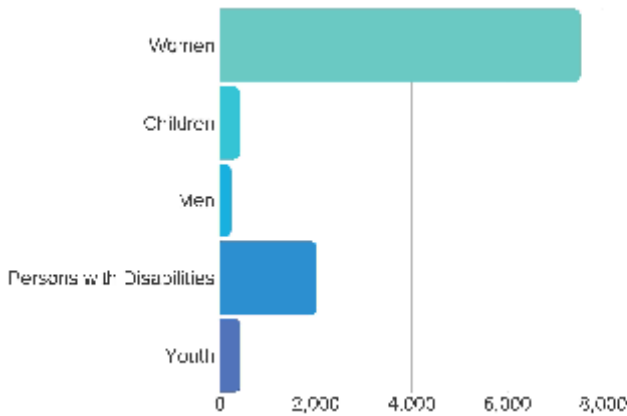
Livelihood & Skill Development



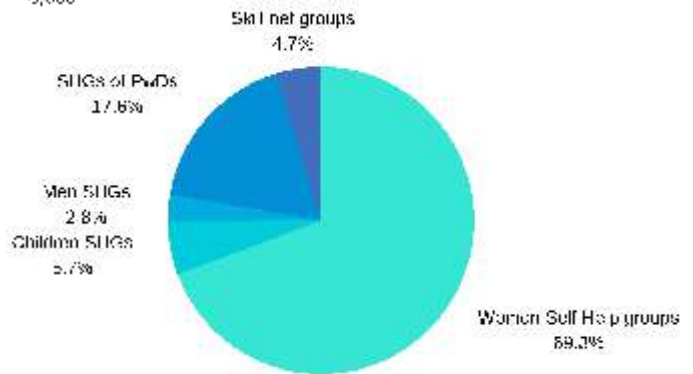
Natural Resources Management



Education



Total beneficiary reach this year
10569



COMMUNITY BASED ORGANIZATIONS

	As on March 2018	April 2018 to March 2019	Total
Children's Clubs	8	5	13
Women Self Help Groups	466	88	501
Men Self Help Groups	19	9	24
Disabled person's organizations	120	7	127
Farmers Groups	2	0	2
Skill net groups	30	4	34

WOMEN EMPOWERMENT

Empowering of Socio Economically Disadvantaged Women in Karnataka Supported by B. H. Misereor, Germany through KROSS, Bengaluru.

The 6th phase of the project closed in December 2018 and the 7th phase project commenced from 1st January 2019 for 3 years with these objectives

1. The women emerge as local leaders to take up issues on Health and Environment
2. The Public Distribution System, Anganwadis and Midday Meal Schemes function effectively.
3. Federations are self managing, self-reliant and are able to support the staff.

124 women SHGs, 7 Cluster federations, 4 men SHGs and 2 Taluk Disabled Person's Organizations are functioning in Arsikere and Hassan taluks of Hassan District.

Health: 95 people participated in 2 health camps that were organized and availed free medications and also referred to District Hospital for Check-up

Domestic Violence: 32 cases were identified and 4 cases are registered in Mahila Santhvana Kendra and Women Police Station Hassan

Political: 3 women contested in the Municipal council election held on August 2018 at Arsikere and Mrs. Shambhanu of Shabhani Self help group emerged as a women leader

Social Issues: 11 small water tanks are availed in Gadenhalli, Heragu, Hariharapura, Chikkbhoovanahalli, Chowrikopplu and Savanahalli villages and 3 Water purification units are established in Heragu, Shanthigrama and Devegowda Nagar to tackle drinking water problem and increasing fluoride content in water

283 beneficiaries have availed government facilities to a tune of Rs 37,57,700.00 and 355 various identity cards are received.

Empowering Communities for effective Good Governance Supported by Manos Unidas, Spain



The specific objective of the project was to help the community members to get their rights and entitlements by forming ward development committees, civic fora which leads to good governance.

This project commenced from 01-08-2015 and phased out with an evaluation on 30.09-2018.

101 SHGs, 6 cluster federations, 34 ward development committees, 5 civic fora, 5 MGNRGA committees, 5 men SHGs, 10 Children groups are functioning effectively.

358 beneficiaries availed Government facilities worth of Rs. 1,55, 38,000

During the project period 74 trainings conducted with a participation of 3656 community members.



Jeevan Jyothi Federation

88 new SHGs are formed during the year 2018-19. The women empowerment activities of CMSSS received the recognition certificate from Women and Child Development Department. Through the federation the loan facilities availed by the self-help groups amounts to Rs. 1,28,00,000/- this year alone out of which Rs 95,00,000/- are for Productive purposes such as investments, businesses and income generation programs and Rs. 33,00,000/- for Non Productive purpose such as education, medical, housing etc.

To encourage more and more income generation activities, the federation has initiated skill development through tailoring. Under this initiative 20 Women at Kallathipura are being trained in garment making to promote self-employment. Jeevan Jyothi Federation has installed a demo Candle Making unit to facilitate training programs to interested women.

205 beneficiaries are engaged in Income Generation programs with the help of loan from the federation, Cluster Federation (Mahasangha) and SHG savings.



5938 women have participated in various trainings conducted on topics of women rights, Government Schemes and entitlements, Good governance, Capacity building, Basics of Accounting and finance, soft skills and concepts of SHG. 1046 women have been oriented on the SHG Concepts and this has resulted in 810 women joining the federation by forming 88 new SHGS.

Due to continuous handholding and awareness 1735 women have availed various government entitlements and schemes amounting to 7.5 Crores. 449 applications were submitted to various departments for facilities for the community and 5584 applications for individual benefits were submitted during the year.

Details Of The Government Benefits Availed

COMMUNITY BENEFITS				
Sl No	Particulars	Applied	Availed	Amount
1	Community Halls	8	8	800000
2	Roads	53	64	24775000
3	Drinking Water Tanks	41	48	3470000
4	Drainage	74	78	9362000
5	Water Purifying Units	13	14	7398000
6	Bore well	30	28	2722000
7	Gully Pond	3	3	
8	Street Light	223	232	10000
9	Toilets (Anganawadi)	4	4	102000
	Total	449	479	48639000

INDIVIDUAL BENEFITS

Sl No	Particulars	Applied	Availed	Amount
1	Housing schemes	178	128	13450000
2	Free Housing Site	100	14	750000
3	Sanitation	154	140	1836000
4	Free Gas/ Anila Bhagya	965	666	3673500
5	Minority loan	83	60	1220000
6	Scholarship	250	208	694500
7	Scholarship from Education Department	93	66	66000
8	Cow Shed	52	31	452000
9	Tailoring Machine	21	18	122800
10	Bore well - Ganga Kalyana	7	6	1370000
11	Shaadi Bhagya	25	21	1050000
12	Solar lanterns	54	43	74900
13	Fodder to Cows (4 bags)	13	13	13000
14	Subsidy for coconut growers	22	22	300000
15	Free Meter Boards	409	1480	152500
16	Subsidy Pipes	14	14	17000
17	Laptops	1	1	52000
18	Rastriya Bhadratha Yojane	9	4	50000
19	Shawasamskara Sahayadhana	10	10	36000
20	Tarpaulin	4	16	21000
21	Loan waiver	1	1	100000
22	Shrama Sanmaana (Labour office)	6	6	15000
23	Financial help from Panchayath	8	7	155000
24	Forest Department Loan	3	3	200000
25	Free Electricity (Deendayal & Bhagyajyothi)	3	9	72000
26	Financial help for marriage from Labour Dept	5	3	150000
	Total	5584	5178	26093200

Other than these 3094 applied for various Identity cards & pensions, out of which 2188 received Identity cards, Smart cards, Pensions etc

MAINSTREAMING OF DIFFERENTLY ABLED

Inclusive development of PWDs through collaboration of Government initiatives and facilitating DDPOs to access their provisions and schemes Supported by CBRF, Bengaluru.

21 trainings are organized during the year for TDPO/DDPO leaders and 211 PwDs benefitted from the trainings.

One DDPO of Hassan is registered under Registration of Societies Act, 1960 as “Sarvodaya VikalachethanaraZillaOkkuta” on 8th March 2019.

Prepared Information, Education & Communication materials on Types of Disabilities, Human Rights & Disability Rights in Kannada.

4 interface meetings arranged with Government Officials with critical discussions on Disability, accessibility and social inclusion at Kadur, Arsikere, Sakleshpura and Alur.

Prepared training Manual from the Modules provided by CBRF, Bangalore for knowledge dissemination.

71 out of 82 Grama panchayaths of Hassan And Chikkamagaluru Districts have implemented the 5% reserve fund

16 Sensitization programs are conducted about the RPD Act 2016 & various types of disabilities

Particulars	As on March 2018	April 2018 to March 2019 achievements	Total
5% Funds from GP (71/85)	29	71	100
Disability Card	293	218	511
Monthly Security Pension	287	215	502
Scooties	67	32	99
Housing	12	15	27
Wheel Chairs	16	25	41
Toilets	8	16	24
Hearing Aid	0	11	11
Walker	0	5	5
Low vision Aid	12	7	18

The DPOs have been able to tap various entitlements and facilities up to Rs. 48,67,000 in the last year.



SKILL DEVELOPMENT

Providing Entrepreneurial Life Skills Training For The School Dropout Youth. Supported by Functional Vocational Training & Research Society (FVTRS)



The main objective of this project is to identify the school dropouts and equip them with livelihood skills.

The training is organized in the village after identifying the beneficiaries and a local trainer to implement the course requirements.

4 month long training consists of 6 hours of classroom training, 6 days in a week.

By end of third month the trainees are trained in hands-on production skills. Personality development, communication skills and Entrepreneurship Development Programs are provided to support self-employment/ employment.

On certification from training the batches are organized into Skill net groups to follow-up progress, monitor and introduce group income generation.

Tailoring:

Tailoring batch conducted for 40 school dropouts out of which 9 candidates are employed and 23 are self employed

Beautician:

Beautician training conducted for 40 school dropouts out of which 13 candidates are employed and 18 are self employed

Skill net groups:

580 unorganized skilled labourers are organized into 34 skill net groups. These groups consists of Masons, construction workers, artisans, carpenters, tailors, drivers etc

- Regular meetings are conducted every month monitored by field animator.
- Every skill net group has internal savings varying from Rs. 30 to 50 per week.
- Meetings are combined with trainings on career guidance, self-employment and personality development.
- Support and guidance is provided by field animators on availing government facilities and entitlements.

5 of our skill net group members were rewarded under Ambedkar Sahaya Hastha Scheme in Chikmagalur district

Mrs. Lalitha, of Malenadu skill net group received Rs.10000 and certificate and consolation prize of Rs. 1000 and certificate awarded to Mrs. Stela Mary, Mrs. Savitri, Mrs. Bavitha And Mrs. Radha.



Save A Family Plan Supported by Save A Family Plan Trust, India

Save A Family Plan is 6-year long family development program to help vulnerable families to be self-sufficient with the end goal of sustainable income generation. This program is implemented through Save A Family Plan Trust

During this year Rs. 25,08,300/- as monthly assistance and Rs. 1,59,092/- as special gift is received from Save A Family Plan Trust, India along with a partial support to the Coordinator and three animators. (Rs. 11176/- and Rs. 3520/-) and office expenses of Rs. 2625/- per month. At present 275 families are getting regular aid under this program. From Hassan region 107 partner families, Chikmagalur region 113 partner families and Balehonnur region 55 partner families are supported under this program.

SAFP allocated 66 new families to our organization for the year 2019/2020.

20 Beneficiaries completed 72 months of support in the year 2018 to 2019.

According to one year plan Rs. 29,82,569 /- funds disbursed for 287 beneficiaries to invest their plans.

9 Regional meetings/trainings and 59 Central level meetings and 38 FAT meetings have been conducted for beneficiaries and one EDP training for the 44 selected beneficiaries have been conducted and they are encouraged to avail the Government facilities and to utilize the fund for Income generating activities according to their 6 year and annual plan.

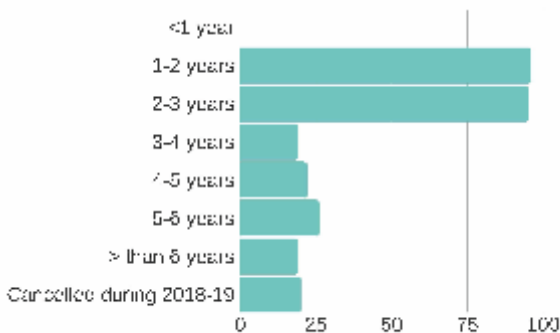
3 beneficiaries sanctioned sites for constructing house from local government.

1 beneficiary constructed sanitary latrine under MGNREGA. 1 beneficiary sanctioned to construct cow barn.

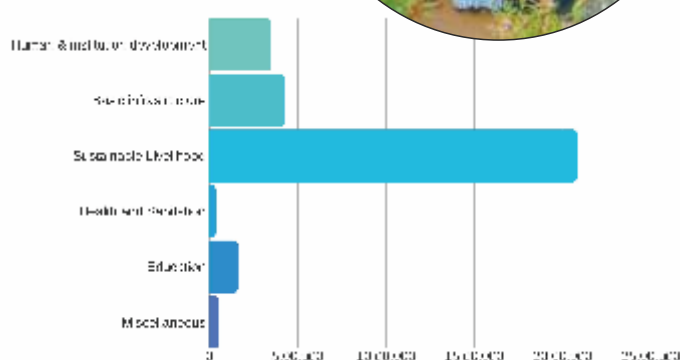
1 Beneficiary constructed a borewell through Ganga Kalyana scheme.



Distribution of Families



Utilization of Funds



EDUCATION

Integrated Child Development Program (ICDP) Supported by Caritas Prague, Czech Republic

The Main objective of the project is to support

The main objective of the program is to help the poor and needy children by supporting them for quality education, continue higher education and ensure better future.

Activities

- Career Advancement program to CSP Children was arranged in 3 batches for which 121 children were participated.
- 79 parents participated in the Parents/Children meeting.
- Makkalothsava' were arranged at Balehonnur, Josephnagar, Shettihally and Sundekere Parishes. 437 children participated in the program.
- Christmas day was celebrated on 30th December at Hassan and 20th January at Balehonnur and Christmas Gift were distributed to the children.
- Educational Tour conducted for CSP Children for which 41 children participated.

Total No. of children as on 1st April 2018	161
Distribution of Fees	161
Total Fee disbursed	Rs. 9,42,500/-
Students graduated from CSP this year	13
Students dropped out from the program	14
Children receiving help presently	145



Empowerment of Adolescent Girls

Supported by Fr. Ramon Pinero & Team, ONG. Madre Teresa, Spain.

This program is implemented in the following 5 rural schools of Hassan District

1. St. Mary's Primary School, Settihalli,
2. St. Joseph's Hr. Primary School, Josephnagar,
3. Nirmala High School, Dasapura,
4. Nirmala Hr. Primary School, Dasapura

Divya Jyothi Hr. Primary School & English Medium High School, Marianagar.

2 trainings are conducted in 5 schools. 229 students participated in the trainings on formation of adolescent groups. 26 Adolescent groups are formed. 2 leaders are selected in each group.

231 students participated in the training on health and hygiene and enhanced their knowledge on the good practices of health and hygiene.



NATURAL RESOURCE MANAGEMENT

SURAKSHA- Reduction of life style diseases through improved health status and enhanced quality of life. Supported by Caritas India, New Delhi

This project was started on 11th April 2018 and closed on 30th June 2019.

The main objective of the program was to give awareness on health hazards, organic farming, natural resource management through volunteering.

Project Location : Chikmagalur District 3 grama panchayaths(Thegur,Mugulavalli and Indavar)

- 1250 volunteers were enrolled for the project from various schools and Women from SHGs
- 237 members from the volunteers were provided 3 Trainings as the core committee to facilitate the activities.
- Training on Organic Farming: 13 trainings 334 members benefited
- Vermi composting training: 2 trainings and 62 members benefited
- Distribution of Nutritious Seeds and Plants to 50 women for kitchen garden
- 2 Health Camps: 198 members benefited. 4 members were selected for free eye operation
- 20 Trainings on Government Schemes: 448 participated and 150 women availed schemes worth 2,38,000
- Networking and Awareness training for school students 4 Schools and 848 students benefited
- Capacity Building training 4 trainings and 94 members participated
- Training on Advocacy and Lobbying 4 trainings and 74 members participated



ORGANIZATION DEVELOPMENT

Niranthara Capacity Building program Dhwani Foundation, Bengaluru

Class room trainings

At leader level: 30 Days

At Operations Manager Level: 60 Days

Other Staff training: 15 days



The Dhwani Peer Assessment score: 91%

Compliances:

Introduction of Compliance calendar with specific deadlines

Introduction of half-yearly Compliance review system by the Board.

Governance

Revisiting of Byelaws process is initiated

Formation in Prevention of Sexual Harassment Committee

Formation of Child protection Committee

Introduction of Proceedings book for better documentation of board discussions

Awareness and orientation on various policies organized to staff.

Conflict of interest policy is introduced

Second line leadership is identified

Human Resources

Operations Manual with all the policies is published

Leave, Travel and HR policies are introduced and orientation is given to all the staff

Grievance mechanisms are revisited with a new committee

Salary grades and Pay scales are introduced with the existing payroll

Recruitment process is defined

Introduction of pay slips and updated staff files with all relevant documents

Induction and Exit procedures are introduced

Staff training plan is prepared and regular staff trainings are conducted every month

A full time HR Manager is appointed in place of a Consultant HR.

MIS/ Technology

Introduction of Goonjan Software for WEP and Skill development of PwDs.

Training organized on Digital literacy to all staff in 4 phases

Excel based MIS system to collect monthly activity data in line with the strategic plans

Finance

Review and updation of the financial policy with better financial control systems

Marketing and fundraising

Increased social media presence

Enrolled with two aggregators: Global giving and Letzchange

Received two accreditations: Guidestar transparency key and Global giving effective organization

Strategy and Leadership:

Introduction of Annual plans and Budgets

Strategy plan "Focus 2019-22" is published

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
BALANCE SHEET AS AT 31ST MARCH 2019

LIABILITIES	SCHEDULE	AMOUNT(₹)
General Fund	I	2,45,97,138.56
Corpus Fund (Specified)	II	2,43,78,550.04
Corpus Fund General	III	36,01,756.00
Alwyn's Corpus Fund	IV	1,03,02,756.00
Golden Jubilee Education Fund	V	31,44,972.27
Emergency Fund	VI	2,99,241.00
Specified & Restricted Grants/Projects	VII	14,59,200.46
Other Current Liabilities	VIII	2,37,280.00
GRAND TOTAL		6,80,20,894.33

ASSETS	SCHEDULE	AMOUNT(₹)
Fixed Assets	IX	1,64,08,525.87
Investments	X	4,68,02,605.45
Advance & Deposits	XI	4,26,124.00
Cash and Cash Equivalents	XII	43,83,639.01
GRAND TOTAL		6,80,20,894.33

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S

[Signature]
Secretary/Treasurer
SEVA SAMITHI CMSSS
B.KATHALI
HASSAN-573201

PLACE : BANGALORE
DATE : 28th JUNE 2019

B.ISSAC
PARTNER
MEM NO. 027621



CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2019

INCOME	SCHEDULE	AMOUNT(₹)
Interest Income	XIII	30,16,894.45
Contributions	XIV	1,50,63,723.05
Other Incomes	XV	1,33,47,300.00
Transfer from Specified Grants	XVI	61,07,932.24
Transfer From Corpus Fund	XVII	2,36,515.59
TOTAL INCOME		3,77,72,365.33

EXPENDITURE	SCHEDULE	AMOUNT(₹)
Contribution/Charity and Social Welfare	XVIII	39,89,609.00
School Expenses		1,77,81,723.00
Project Expenses	XIX	56,69,335.00
Administrative Expenditure	XX	34,71,647.00
Maintenance Expenses	XXI	44,700.00
Depreciation		16,82,559.40
TOTAL EXPENDITURE		3,26,39,573.40
EXCESS INCOME OVER EXPENDITURE		51,32,791.93

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S

[Signature]
Secretary/Treasurer
SEVA SAMITHI CMSSS
B.KATHALI
HASSAN-573 201

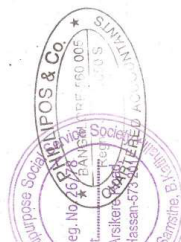
PLACE : BANGALORE
DATE : 28th JUNE 2019

B.ISSAC
PARTNER
MEM NO. 027621



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT	
Opening Balance : Cash At Hand Fixed Deposits Interest Income :	128,979.00 3,800,696.83 4,83,370,386.36 45,000.82 51,035.21 3,155,336.04 3,809.00 5,82,116.98 18,663,311.43	Revolving Fund Administration Expenses Maintenance Expenses Legal Staff Skill Training @ Self Droppers (PVTES) M.T. Teachers Programme Cost M.T. Teachers Programme Cost Sports Activities WEP Stipend of CMSSS Local Project Other Contributions Contribution to Hospital and Contribution to Medical and Contribution to Welfare Assistance Contribution to others To Caritas CIC, Delhi To Caritas, India School Payments Fees/Donations Capital Expenditure Administrative Expenditure Printing and Stationery Medical Expenses of Old Persons Medical Expenses of Old Persons Audit Fee Building Tax Charge Paid Society Renewal Expenses Maintenance Expenses Repairs of Old Print House Staff Benefits Expenses ESI Employee Contribution & C PF Employee Contribution & C Professional Tax Staff Welfare Lenses & Advances Nurturing Programme - Dharm	9,78,029.86 91,243.00 4,66,243.00 1,44,099.00 98,478.00 3,39,016.00 4,098.00 17,484.00 19,65,049.00 1,35,000.00 4,74,000.00 5,000.00 15,000.00 25,000.00 25,000.00 1,781,253.00 31,86,048.00 3,672.00 16,80,292.00 43,937.00 2,14,000.00 35,000.00 44,700.00 3,52,791.00 19,90,801.00 14,200.00 1,200.00 61,000.00 1,43,842.00 2,54,340.00 3,42,900.00 6,98,702.00 10,62,558.00 13,129.00 17,69,658.00 4,72,524.00 1,00,000.00 8,35,551.00 31,63,906.00 2,89,225.00 40,92,404.00 4,68,62,605.45	5,14,62,299.69 1,55,336.04 3,84,166.98 18,663,311.43 74,99,197.05 1,41,500.00 56,67,939.00 28,58,552.00 1,23,46,408.00 6,23,232.00 1,05,19,231.00 10,02,979.00 1,61,666.00 13,33,904.67 8,28,978.00 4,66,074.50 1,69,329.00 14,66,311.00 14,400.00 2,000.00 1,25,890.00 5,92,242.00	14,96,451.00 7,96,638.00 17,36,500.00 2,75,000.00 1,774,172.00 51,86,664.00 21,20,617.00 44,700.00 3,52,791.00 19,90,801.00 14,200.00 1,200.00 61,000.00 1,43,842.00 2,54,340.00 3,42,900.00 6,98,702.00 10,62,558.00 13,129.00 17,69,658.00 4,72,524.00 1,00,000.00 8,35,551.00 31,63,906.00 2,89,225.00 40,92,404.00 4,68,62,605.45
Interest Income : Alwyn's Corpus Fund Golden Jubilee Education Fund Corpus Fund (Specified) Corpus Fund - General Donations & Contributions Local Contributions Corpus Fund - General Grant Receipts Grant Income (total) Contributions From Other Institutions St. Theresa's Convent St. Vincent's Convent St. Vincent's Convent Others Other Income : Rental Income Interest Income School of Holy Family School of Holy Family TECHNICAL TRAINING OF PVTES Provides Leadership Qualities VOCATIONAL TRAINING Repairs of Old Print House VOCATIONAL TRAINING Contributions received during the year Food Deposit Interest DMS Management, Jain Welfare Centre Contributions received during the year WELFARE / EMPLOYMENT OF WOMEN Good Governance: Mamas Uthara, Dharm WELFARE OF POOR CHILDREN Convergence Adolescent Girls (Eg), 2018-19 Integrated Child Development Programme Contribution received during the year Savings Bank Interest Micro- & SROSS Income Tax Rebated 17 - 18 Current Liabilities Professional Fee Payable SST Payable SST Advance From Chikmagalur Office Lenses & Advances	45,000.82 51,035.21 3,155,336.04 3,809.00 5,82,116.98 18,663,311.43 74,99,197.05 1,41,500.00 56,67,939.00 28,58,552.00 1,23,46,408.00 6,23,232.00 1,05,19,231.00 10,02,979.00 1,61,666.00 13,33,904.67 8,28,978.00 4,66,074.50 1,69,329.00 14,66,311.00 14,400.00 2,000.00 1,25,890.00 5,92,242.00	1,05,19,231.00 10,02,979.00 1,61,666.00 13,33,904.67 8,28,978.00 4,66,074.50 1,69,329.00 14,66,311.00 14,400.00 2,000.00 1,25,890.00 5,92,242.00	8,28,978.00 4,66,074.50 1,69,329.00 14,66,311.00 14,400.00 2,000.00 1,25,890.00 5,92,242.00		
TOTAL RECEIPTS	8,28,978.00	8,28,978.00	8,28,978.00	8,28,978.00	
TOTAL PAYMENTS	8,28,978.00	8,28,978.00	8,28,978.00	8,28,978.00	

PER OUR REPORT OF EVEN DATE
FOR PHILLIPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



[Signature]
Secretary/Treasurer
SEVA SAMITHI CMSSS
B.KATHALI
HASSAN-573 201
PLACE : BANGALORE
DATE : 28th JUNE 2019

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
 DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2019
 Page 01

RECEIPTS	AMOUNT(₹)	AMOUNT(₹)
Opening Balance		
Cash In Hand	1,20,499.00	
Cash At Bank	30,03,096.83	
Fixed Deposits	4,83,39,703.86	5,14,63,299.69
Interest Income		
Interest On Savings Bank	47,050.82	
Interest On Fixed Deposit	29,53,763.63	
Interest On Income Tax Refund		30,00,814.45
Donations & Contributions		
Local Contribution	72,55,741.05	
Corpus Fund - General	1,41,500.00	73,97,241.05
Contribution From Other Institution		
Diocece of Chikmagalur	5,08,552.00	
St. Theresa's Convent		
Provincial Treasure, Mercy Convent	13,00,000.00	
Others	2,50,000.00	20,58,552.00
Grant Receipts		
Gov Grants	56,07,930.00	56,07,930.00
Other Incomes		
Rental Income	12,000.00	
Sale of Scrap Items	16,964.00	
Receipts From School	1,33,17,444.00	1,33,46,408.00
FOREIGN CONTRIBUTION		
DDPO REALIZATION OF RIGHTS OF PwDs		
Providing Leadership Qualities		
Contributions received during the year	3,39,120.00	
Savings Bank Interest	3,784.00	3,42,904.00
VOCATIONAL TRAINING		
Contributions received during the year	6,69,000.00	
Savings Bank Interest	2,000.00	
Fixed Deposit Interest	1,373.00	6,72,373.00
DJHS Marianagar, John MacGowan Canada		
Contributions received during the year	1,05,119.31	1,05,119.31
Balance C/f		8,39,94,641.50

S. K. Prabhakar
 Secretary/Treasurer
 EVA SANKETHE, CHIESS
 B. KATHIRALI
 HASSAN-573 201



CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
 DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2019
 Page 03

PAYMENTS	AMOUNT(₹)	AMOUNT(₹)
Revolving Fund		
General Expenses	9,38,589.00	
Administrative Expenses	91,619.00	
Maintenance Expenditure	4,66,243.00	14,96,451.00
Local Projects		
Skill Training to School Dropouts (FVTRS)	1,44,090.00	
DDPO	60,500.00	
Mu - Tarikere Programme Cost	98,478.00	
Suraksha programme	3,39,616.00	
Miserior : Programme cost	42,392.00	
WEP	4,098.00	
Salaries of CMSSS Local Project	17,484.00	7,06,658.00
Other Contributions		
Contribution to Educational aid	10,86,000.00	
Contribution to Housing aid	1,33,000.00	
Contribution to Medical aid	4,74,000.00	
Contribution to Marriage aid	23,500.00	
Contribution to Widow Assistance	5,000.00	
Contribution to dhawani	15,000.00	17,36,500.00
Contribution to Other Institution		
To Caritas CBCL Delhi	25,000.00	
To Caritas India	2,50,000.00	2,75,000.00
School Payments		
Revenue Expenditure	1,77,81,723.00	
Capital Expenditure	51,86,664.00	2,29,68,387.00
Administrative Expenditure		
Bank Charges	3,612.00	
Printing and Stationery		
Medical Expenses of Old Priests	16,80,292.00	
Salaries	3,26,242.00	
Audit Fee	45,937.00	
Building Tax	27,140.00	
Professional Charges Paid	2,394.00	
Societies Renewal Expenses	35,000.00	21,20,617.00

S. K. Prabhakar
 Secretary/Treasurer
 EVA SANKETHE, CHIESS
 B. KATHIRALI
 HASSAN-573 201



Page 02

Balance b/f		8,39,94,641.50
WELFARE / EMPOWERMENT OF WOMEN		
Good Governance: Manos Unidas , Tarikere		
Fixed Deposit Interest	10,920.79	10,920.79
Niranthara Programme - Dhvani		
Contributions received during the year	2,43,456.00	2,43,456.00
WELFARE OF POOR CHILDREN		
EMPOWERING ADOLESCENT GIRLS (EAG) 2018-19		
Contributions received during the year	1,61,066.00	1,61,066.00
Integrated Child Development Programme		
Contributions received during the year	13,22,969.00	
Fixed Deposit Interest	26,935.67	
Savings Bank Interest	4,000.00	13,53,904.67
Miserior -KROSS		
Savings Bank Interest	2,058.00	
Contributions received during the year	8,26,920.00	8,28,978.00
CONSTRUCTION & MAINTENANCE OF SCHOOL/ COLLEGE		
Maintenance of NHS Boarding, Dasapura		
Contributions received during the year	4,58,013.00	
Savings Bank Interest	5,000.00	
Fixed Deposit Interest	3,061.50	4,66,074.50
Income Tax Refunded 17 - 18		
	1,69,320.00	1,69,320.00
Current Liabilities		
Provident Fund Payable	14,06,311.00	
Professional Tax Payable	14,400.00	
ESI Payable	3,65,730.00	
RF - Advance From Chikmagalur Office	20,000.00	
Skill Net Project	1,25,800.00	19,32,241.00
Loans & Advances		
Loans & Advances	3,92,342.00	3,92,342.00
TOTAL RECEIPT		8,95,52,944.46

S. K. Prabhakar
 Secretary/Treasurer
 EVA SANKETHE, CHIESS
 B. KATHIRALI
 HASSAN-573 201



Maintenance Expenses		
Repairs of Old Preist House	44,700.00	44,700.00
Staff Benefits Expenses		
ESI Employer Contribution S C	3,52,781.00	
Gratuity	39,458.00	
PF Employer Contribution S C	13,96,891.00	
Professional Tax	14,200.00	
Salaries	12,47,572.00	
Staff Welfare	64,000.00	31,14,902.00
Loans & Advances		
	1,42,842.00	1,42,842.00
GRAND EXPENSES		
Niranthara Programme - Dhvani	2,54,249.00	2,54,249.00
FOREIGN CONTRIBUTION		
DDPO REALIZATION OF RIGHTS OF PwDs		
Providing Leadership Qualities	3,42,904.00	3,42,904.00
VOCATIONAL TRAINING		
Entrepreneurial Life Skills	6,08,762.00	6,08,762.00
WELFARE / EMPOWERMENT OF WOMEN		
Good Governance: Manos Unidas , Tarikere	10,67,558.00	10,67,558.00
WELFARE OF POOR CHILDREN		
Empowering Adolescent Girls (Eag) 2018-19	13,129.00	13,129.00
Integrated Child Development Programme	17,49,658.00	17,49,658.00
CONSTRUCTION & MAINTENANCE OF SCHOOL/ COLLEGE		
Maintenance of NHS Boarding, Dasapura	4,72,524.00	
St. Mary's School ,Setthalli	1,00,000.00	5,72,524.00
Miserior -KROSS		
	8,35,551.00	8,35,551.00
Current Asset		
Tds Receivable	3,16,308.00	3,16,308.00
Closing Balance:		
Cash at Hand	2,90,235.00	
Cash at Bank	40,93,404.01	
Fixed Deposit	4,68,02,605.45	5,11,86,244.46
TOTAL PAYMENTS		8,95,52,944.46

S. K. Prabhakar
 Secretary/Treasurer
 EVA SANKETHE, CHIESS
 B. KATHIRALI
 HASSAN-573 201



PER OUR REPORT OF EVEN DATE
 FOR PHILLIPS & Co.
 CHARTERED ACCOUNTANTS
 FIRM REG NO: 002650 S
 B.ISSAC
 PARTNER
 MEMBERSHIP NO. 027621

PLACE : BANGALORE
 DATE : 28th JUNE 2019

GOVERNING BOARD



Rt. Rev. Dr T. Anthonyswamy
The President



Rev. Fr George D'Souza
Vice – President



Fr Marcel Pinto
Secretary/Treasurer



Fr Peter Brank
Executive Member



Mrs Tressilla Concesso
Executive Member



Fr Felix Thomas Rosario
Executive Member



Fr Shanthraj R
Executive Member



Mr. Greg Mathias
Operations Manager



Mrs Victoria D'souza
Accounts and Programs



Mr Mohan Manoraj
Main Streaming PwDs
and Child Development



Ms. Nelecia Miranda
Human Resources



Ms. Niriksha HR
Women Empowerment Department



Mr Vinith
Livelihood



Mr Santhosh D'Souza
Family Development Department



Mr Praveen Kumar
Skill Development Department

OUR TEAM



OUR PARTNERS

National



Women and Child Welfare Dept
Government of Karnataka &
Government of India



Caritas India,
New Delhi



Karnataka Regional Organization
for Social Service (KROSS), Bengaluru



Community Based
Rehabilitation Forum, Bengaluru



FVTRS Bengaluru



SAFP Kerala



Dhwani Foundation, Bengaluru



Canara Bank
Hassan Main Branch



Kaushalya Karnataka, Government
of Karnataka



EnAble India, Bengaluru



Azim Premji Foundation, Bengaluru



Pro Vision Asia, Bengaluru

International



Manos Unidas, Spain



Franciscan Missionary Union
Canada



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Caritas Prague, Czech Republic



Archdiocese of Cologne, Germany

ONG Madre Teresa, Spain



Pontificium Opus A Propagatione Fidei, Roma
Pontificium Opus A Sancta Infantia, Roma



*All Donations to CMSSS are Tax exempted
under 12A and 80G of Income Tax Act 1961.*



YOU CAN REACH US AT

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