

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)

**Fraternity
in Humanity**

TOGETHERNESS WITH EVERYONE.



CMSSS

**TOWARDS AN EQUAL AND
EMPOWERED SOCIETY**

ANNUAL REPORT 2024-2025

B. Katihalli, Arsikere Road, Hassan – 573 201, Karnataka State, India,
Office : Tel : 08172-295175 | Mobile No : 94481 41075



President's Message

Dear Readers,

It is with great joy I extend my heartfelt greetings to all associated with Chikmagalur Multipurpose Social Service Society (CMSSS). "Fraternity in Humanity: Together with Everyone", it's a call for all of us to love one another as brothers and sisters. In a world increasingly divided by differences, the commitment of CMSSS to unity and service is a beacon of hope. Fraternity is not just a value but a vocation – one that reminds us of our shared dignity as children of God. True humanity is found when we reach beyond barriers and embrace the other with compassion and respect.

Pope Francis reminds us that fraternity builds bridges, heals wounds and creates peace. CMSSS has consistently exemplified this spirit through your work with the marginalized, the poor and the forgotten. You bring people together not just in aid, but in solidarity.

Togetherness is strength, and in unity we find God's presence among us. Let's continue to be instruments of harmony in our families, communities and nation. May your efforts inspire a culture where no one is excluded or forgotten.

Let us join hands together in building up a just society of more humane and fraternal world.

As the President of CMSSS, I extend my sincere gratitude and appreciation to all our partner associates, donors, volunteers, stakeholders, members of the Governing Board and General Body, the Director of CMSSS Rev. Fr. Shantharaj R, the Designated Director Rev. Fr. Alwin D. Souza and the team members of CMSSS for their committed service in reaching out to the unreached in the communities we serve.

With gratitude,

+ Bishop T. Anthony Swamy
Bishop of the Diocese of Chikmagalur &
President of CMSSS.

Director's Message



Dear Collaborators, Associates, Stakeholders and well-wishers,

It is with immense gratitude and joy that I present to you the Annual Report 2024-2025 of Chikmagalur Multipurpose Social Service Society (CMSSS). This year's theme, "Fraternity in Humanity: Together with Everyone". Reflects the very heart of our mission- walking in solidarity with all, upholding dignity and building communities rooted in compassion and justice.

The past year has been a journey of shared dreams, tireless dedication and collective growth. Every milestone achieved was possible only because of the continuous support and trust of our associate partners, stakeholders and well-wishers. I express my sincere thanks to each of you for believing in our vision and walking this path with us. As you turn the pages of this report, we are confident that you will be inspired and impressed by the impactful work that CMSSS has carried out with dedication and unity.

It's my privilege to express a word of gratitude to Rt Rev. Dr T. Anthony Swamy, the President of CMSSS and Bishop of Chikmagalur for giving me an opportunity to reach out to the unreached over these years. A heartfelt gratitude to all the members of Governing Board and General Body, all the Priests and Religious who shared their views, thoughts, suggestions and uphold my confidence during the tenure of my work as the Director of Diocesan Social Service Centre.

A special word of appreciation to all our committed staff who contribute to be the backbone of our efforts, often going beyond the call of duty to serve the most vulnerable. Together, we have been able to create small but meaningful ripples of change. As we reflect on the year gone by, we renew our commitment to be instruments of fraternity- building bridges of understanding, inclusion and care. Let us move forward hand in hand, with renewed hope, ensuring that no one is left behind.

Last but not the least I congratulate and welcome Rev. Fr Alwin D'Souza to shoulder my responsibilities in the years to come. Thank you for being with me in my journey for the past year and taking forward the vision and mission of the organization for a better tomorrow.

With heartfelt Gratitude,

A handwritten signature in blue ink, which appears to read "Fr. Shantharaj R.".

Fr Shantharaj R.
Director CMSSS

From the DD's Desk



"The best way to find yourself is to lose yourself in the service of others."

-Mahatma Gandhi

It is with deep gratitude and humility that I pen this message as the Designated Director of Chikmagalur Multipurpose Social Service Society (CMSSS), serving in this role from June 2024.

At the very outset, I wish to place on record my heartfelt appreciation to Rev. Fr Shanthraj R, who served as the Director of CMSSS for the past five years with remarkable dedication, vision, and compassion. His leadership has been a beacon of inspiration. Under his guidance, CMSSS flourished in its mission to reach out to the marginalized and the voiceless, and this was made possible through the wholehearted support of every staff member. Together, they have built a strong foundation of faith-driven service and social commitment.

As I carry forward this noble responsibility, I extend my sincere thanks to members of the staff of CMSSS, collaborators, associates, stakeholders and well-wishers. Your commitment to social transformation and tireless efforts has made a profound difference in the lives of the poor and the vulnerable. I earnestly seek your continued cooperation and support as we walk together in solidarity, upholding the vision and mission of CMSSS.

This year, we are inspired by the theme: "Fraternity in Humanity: Together with Everyone." This theme invites us to transcend boundaries, embrace our shared humanity, and work in unity for the upliftment of the least and the lost. Last year's theme, "Caring Humanity: Building Peace," laid a strong foundation, and this year we are called to deepen our bonds of fraternity and collaboration.

I take this opportunity to sincerely thank His Lordship, Rt Rev. Dr T. Anthony Swamy, Bishop of Chikmagalur, and the President of CMSSS for his constant support, encouragement, and for entrusting me with this mission. I consider it a blessing and a responsibility to serve as a humble instrument to reach out to the unreached.

Let us journey together, fueled by faith, hope and love, to build a just, inclusive, and compassionate society where every person is treated with dignity and care.

With appreciation & gratitude

A handwritten signature in blue ink, appearing to read "Alwin D'Souza".

Fr Alwin D'Souza

Designated Director, CMSSS

ABOUT THE ORGANISATION:

Established in 1978, Chikmagalur Multipurpose Social Service Society (CMSSS) works towards Educational, Social and Economic development of rural communities in Hassan and Chikmagalur, the Districts of Karnataka State, India. As a development arm of the Diocese of Chikmagalur we run various need –based initiatives to empower the most vulnerable sections of the society, including the marginalized rural women, underprivileged children and persons with disabilities (PwDs).

CMSSS follows a participatory approach, by creating a platform for development, providing the required support to use the platform and help the beneficiaries until they are independent and the initiative becomes self-sustained. As a result of our focused efforts, many of our beneficiaries have now become “role models” in their communities moving from have not’s to empowered leaders.

VISION : Restore human dignity of the disadvantaged population towards an inclusive society.

MISSION : Empowering the under-privileged women, children, youth, disabled and marginalized farmers by organizing, capacity building and collaborative actions.

CORE VALUES :

Equality : Restoring the human dignity of the disadvantaged and marginalized communities by creating an option for the poor through equity and justice in opportunities as well as rights.

Collaboration : Participatory involvement of communities, internal and external stakeholders and like-minded institutions to achieve the vision through knowledge sharing, peer learning and team work.

Accountability : Exhibit transparency and openness in every aspect of our work and create platform to receive feedback for growth.

Integrity : Act ethically, honestly and professionally in all aspects by upholding fairness and lawfulness.

Eco Friendly : Being responsible stewards of the Earth by restoring, safeguarding and sustaining the natural resources.

GEOGRAPHY :

02	Districts
13	Taluks
123	Villages
68	Grama Panchayaths
06	Municipalities
35	Wards
47531	Households



OUR PROGRAMS :

Women Empowerment, Disability, Livelihood, Environment, Health and Education

Community Based Organization	Total	Community Based Organization	Total
Children Groups	27	Grass Root Federation	25
Women Self Help Groups	478	Taluk Level Federations	02
Men Self Help Groups	13	District Level Federations	01
Village Disabled People’s Organizations	04	Farmers Group	02

1. WOMEN EMPOWERMENT

CONFERENXA EPISCOPALE ITALIANA ROMA, ITALY **PROMOTION FOR WOMEN - FOODSECURITY AND LIVELIHOOD** **SUPPORT-PROJECT NO: IEC 0254/2022**

The programme was launched in the month of January 2023 aiming to empower and uplift the women and their families economically. It is implemented in the taluks of Kadur and Tarikere in Chikmagalur District of Karnataka State. 240 families are directly benefitted from the project with a support of Rs.25000/- each for the purchase of cows, goats, agriculture and farming, construction of vermin compost pit and petty shop. These initiatives have enhanced their income, improved food security and promoted sustainable farming practices. Many women have gained confidence as entrepreneurs, contributing to the economic resilience of their communities.

Livelihood support :

S N	Activity	2023		2024		Total
		Kadur	Tarikere	Kadur	Tarikere	
1	Purchase of Cows	12	13	15	17	57
2	Purchase of Goats	12	13	21	17	63
3	Agriculture & Farming	14	16	14	16	60
4	Construction of Vermin Compost Pit	13	7	13	7	40
5	Petty Shops	4	6	5	5	20
	TOTAL	55	55	68	62	240



TRAININGS ON CAPACITY BUILDING :

956 women participated in the capacity building trainings. 430 women are benefited with inputs on Identification of Skills, 251 on Soft Skills and 275 on Time Management, Finance and Budgeting.



TRAININGS ON PROMOTION OF KITCHEN GARDEN :

854 women participated in 22 training sessions. 448 women benefited with the inputs on organic farming and enhanced their knowledge on how to save the mother earth from pesticides. 406 women gained knowledge on the preparation vermin compost manure , 86 women prepared vermin compost manure and are using the manure in their farms.



TRAININGS ON ENTREPRENEUR AWARENESS PROGRAMME AND ENTREPRENEUR DEVELOPMENT PROGRAMME (EAP & EDP):

138 women participated in EAP and EDP training sessions and learnt how to expand business, employ more people keeping in mind the costs of material, expenditure and calculation of profit.



MONITORING VISIT :

The Director and the team visited 173 families supported for livelihood which helped to learn the impact of the programme. The beneficiaries who had taken up petty shop and construction of vermin compost pit had faced lots of challenges due to untimely rain/cyclones. 90% of the beneficiaries have utilized their funds and have an additional income to support their families, whereas 10% of the families are trying to come up in life. Women have created assets for their families like Dewan Cots, Tables and Chairs, 6 of them have purchased jewelry and 2 of them have purchased bicycle for their son's .



AWARENESS ON CANCER :

- 14 training sessions were organized on Awareness on Cancer. 721 women enhanced their knowledge on the symptoms of cancer, stages of cancer and the types of cancer.
- 379 women who attended the training sessions are growing vegetables in their kitchen garden. They have planted Banana, Papaya and Moringa plants. Women have learnt the importance of a healthy living by growing what they want to grow and eat what they grow.
- Women approach the doctors to spell out their health issues without any hesitation. They are confident and are aware about the seriousness of the diseases.
- Medical support was given to 5 Cancer patients amounting to Rs. 45,000/-.



EDUCATION :

ARCHDIOCESE OF CARITAS PRAGUE, CZECH REPUBLIC : CHILD SPONSORSHIP PROGRAM (CSP)

Child Sponsorship programme is implemented in the districts of Hassan and Chikmagalur. 212 children are enrolled in the programme. The children are supported with school requirements such as note books, stationery, bags, school / tuition fee.

Children Camp :

2 camps were organised for the CSP children. The first batch was conducted from 4th to 5th May 2024. 45 children were present and the second batch from 16th to 17th May 2024. 120 children were present. The sessions were led by Rev. Fr Shantharaj R Rev. Fr William Bernard, Rev. Fr Adarsh, Mrs Victoria D'Souza and Mrs Anitha H. N. The children were engaged with brain storming activities, group activities, moral stories, inputs on hygiene and health, letter writing, discipline, outdoor games and indoor games.

Distribution of School Requirements :

On May 6th and May 18th 2024, 165 children were given school requirements from class 1 to class X. 35 children collected their school requirements in the middle of the year as they were not able to attend the camp. 200 children received school requirements during the year.

Christmas Get-together :

Christmas get-together was organised in 3 centres for the children and their parents i.e. at Kadur, Vijayapura and Hassan in the month of December 2024. During the event children received Christmas gifts. The children exhibited their talents by singing Christmas carols, dancing and wishing each and every child. The children and the parents had a cake with a sumptuous meal at the end of the programme.

Special Payments :

Special Payment were given to the children as per their donors wish. During the year the following children received special payments of Rs. 68,500/- and the organisation received Rs. 33,600/-.

S.N.	Date	Name of the Child	Child Code	Amount
1	25-03-2025	Spoorthy		16,600.00
2	10-04-2024	Preksha R.P	37885	12,600.00
3	10-04-2024	Joslin Gama	28594	3,400.00
4	24-03-2025	Thanvishree	35178	16,500.00
5	15-01-2025	Anthony Santhosh	35816	3,900.00
6	10-01-2025	Sneha D Janci	29765	1,900.00
7	15-01-2025	Nirmala	35179	6,600.00
8	26-08-2024	Yashwanth	35189	3,600.00
9	22-04-2024	Jenisha J	37967	3,400.00
10	09-10-2024	Organisation - Purchase of Chairs	PO HSN Project	33,600.00
				1,02,100.00



ONG, MADRE TERESA, SPAIN :

MAINTENANCE OF NIRMALA HIGH SCHOOL BOARDING :

Nirmala High School boarding provides accommodation and full time support to boys from economically disadvantaged backgrounds. There are 31 boys studying in the boarding. The boys are provided with nutritious meals, clean clothing and a schedule of daily routine. The boarding ensures a safe and nurturing environment that encourages academic focus and personal growth. This year 27 boys in the boarding have come out with flying colours.



3. DISABILITY :

ENABLE INDIA BENGALURU : CMSSS GARV – SE CENTER

Garv se center aims to be a one stop solution for People with Disabilities (PwDs) to get knowledge and access to government entitlements / schemes. It also focuses on creating rural PwDs as entrepreneurs by generating self-employment opportunities with the assistance of village level committees and influencer committees. The main activity is to mainstream the people with disabilities by providing trainings on Entrepreneur Development Programme (EDP) and skill trainings for the sustainability of the people with disability. Our operational areas are districts of Hassan and Chikamagalur and during the year we have entered the districts of Mysuru, Shimoga and Mandya to reach out to more number of people with disabilities.

TRAININGS :

Organized 8 EDP trainings for 241 PwDs of Chikamagalur, Mysuru, Mandya and Shimoga district for 10 days at Rural Self Employment Training Institute (RSETI) and Corporation Bank Self Employment Training Institute (COBSETI) who are willing to take up income generation activities. 150 EDP trainees have begun income generating programme and are earning Rs. 5,000/- per month. Cow rearing (90Nos), Goat rearing (40 Nos) ,Petty shop (10 Nos), Small business like vegetable selling, fruits selling, plastic shop (10 Nos).5 people with disabilities are supported with solar energy equipment's costing Rs. 25,000/- and 20 Pwds received wheel chairs from Ujjivan Small Finance Bank Pvt. Ltd., in collaboration with Provision Asia, Bengaluru.



CONSTRUCTION OF A PRAYER HALL AND 6 ROOMS AT THE TOP OF CMSSS BUILDING :

This project is supported by the Arch Diocese of KOLNGERMANY and Ms .Eulalia the Board Member of ONG Madre Teresa, Spain. The construction work commenced in the month of December 2023. The prayer hall and 6 rooms were inaugurated on June 22, 2024 by His Lordship Rt Rev. Dr T Anthony Swamy the President of CMSSS and the Bishop of the Diocese of Chikmagalur. Fr Partick Johannes Rao the member of the Governing Board, Fr. Ronald Cardoza the former member of the governing board, Fr Shantharaj R, the Director of CMSSS, Fr Alwin D Souza , the Designated Director of CMSSS, the clergy of the Diocese of Chikmagalur, the staff and community educators of CMSSS were present . The hall is utilized for prayer, training sessions for women, youth and children.



ARCHDIOCESE OF CARITAS PRAGUE, CZECH REPUBLIC.

SCHOOL PROJECTS 2024 : CONSTRUCTION OF DIVYA JYOTHI CARITAS PRAGUE ENGLISH MEDIUM SCHOOL, MARIANAGAR, ARAKALGUD TO, HASSAN DISTRICT.

The construction of Divya Jyothi Caritas Prague English Medium School commenced in the month of February 2025. The work is in progress, the pillars are put up and the wall has been raised on all the sides.



ALYWN CORPUS:

Mr Alywn S Rodrigues is an estate owner in Javali of Chikmagalur district residing in Mangalore. He collaborated with CMSSS in the year 2014 with an aim to help the poor and backward community in the Diocese of Chikmagalur. The main objective of his support is to help the poor and the marginalized families for food, clothing, housing, old age, marriage, medical and education with the interest earned from the Seed capital. During the year we have disbursed Rs. 70,000/- Oldage, Rs.1,23,000/- housing, Rs.1,83,000/- Medical Aid and Rs. 2,74,000/- towards Education.

SUPPORT FROM CMSSS :

CMSSS reaches out to the unreached families and children with financial assistance for Education, Medical, House Repairs, Renovations and expenses for Marriage.

Sl. No.	Purpose	Amount
1	Educational Aid	5,50,700.00
2	Medical Aid	4,23,000.00
3	House Repair/Renovation	1,90,000.00
4	Marriage	70,000.00
	TOTAL	12,33,700.00

JEEVAN JYOTHI FEDERATION (JJF)

Jeevan Jyothi Federation was registered in Hassan under the Cooperative Societies Act, 1960 bearing registration No. 100/16-17. The federation functions with 17 independent board members. Quarterly meetings are conducted to discuss on the issues and future of the federation. Jeevan Jyothi Federation is the mother federation of 24 cluster federation in 9 blocks and having 478 SHG's consisting 5573 women. Rs. 2,30,00,700/- loan is disbursed for productive and non-productive purposes to 135 self-help group members where 86 women have utilized the loan for productive purpose and 49 women for non-productive purpose. The amount recovered during the year is Rs. 2,23,18,592/-.



ANNUAL DAY CELEBRATION OF THE FEDERATION :

The JeevanJyothi Federation celebrated its 24th Annual Day and the 3rd Annual Day of Jeevan Jyothi Sthri Shakthi Souhardha Sahakari Niyamitha on 16-08-2024. 850 and above women of self-help groups from the districts of Hassan and Chikmagalur attended the event. The event was organized in the campus of St. Anthony's Church, Hassan. Mrs. Anupama the District Disabled Welfare Officer of Hassan honoured the people living with disabilities with garland and a gift. 5 cancer patients were given a cash prize of Rs. 5,000/- each. Rs. 5,000/- was donated to the Headmistress of Govt. Hr. Pry School, B. Katihalli for the purchase of cordless mikes for the school. The Directors of Sahakari were honoured with Shawl and a gift. Rev Fr Richard Pais, the Executive Director of KROSS Bengaluru was present in the event. The event concluded with a word of gratitude by Rev Fr Patrick Johannes Rao on behalf of all the Dignitaries, Staff and the participants to Rev Fr Shantharaj R the outgoing Director and welcome to the incoming Director Rev Fr Alwin D Souza.



JEEVAN JYOTHI SRI SHAKTHI SOUHARDHA SAHAKARI NIYAMITHA :

Jeevana Jyothi Sthree Shakthi Souharda Sahakari Niyamitha, Hassan, was registered on December 20, 2021, under Section 5(3) of the Karnataka State Federal Cooperative Societies Act, 1997, with its registration number 5381/2021-22. There are 14 Directors. Mrs. Bhagyamary is the President and Rev. Fr Shantharaj R., is the Chief Executive Officer. Two staffs are deputed from CMSSS to look into the day to day affairs of the Co-operative Society.

ACTIVITIES :

- 6 Board Meetings are conducted.
- An insurance scheme has been introduced for the sustainability of the Cooperative and as well as the security for the loan taken by the share holders in case of death.
- Rs. 2,85,00,000/- is disbursed as loan to 58 SHGs which has reached out to 348 members for productive and non-productive purpose.
- Rs. 28,50,000/- is collected as group deposit for lending depending on the amount requested by the group.
- There are 444 Primary Share holders and 6 secondary shareholders. Total 2335 primary shareholders and 29 secondary shareholders are enrolled with Sahakari.
- The Cooperative has recorded a net gain of **11,11,231/- for the FY 2024-25.**

FAMILY DEVELOPMENT PROGRAM (FDP)

Save A Family Plan Trust India (SAFPI) runs the Family Development Programme in the districts of Hassan and Chikmagalur. Each family receives Rs. 900/-p.m for a period of six years to support livelihood and improve their standard of living. 218 families benefited.



AZIM PREMJI FOUNDATION, BENGALURU **COMMUNITY LEARNING AND REFLECTION :**

CMSSS hosted seven students from Azim Premji Foundation Bengaluru who are pursuing M.A in development in the month of September 2024 (i.e. 9th September to 22nd September 2024). The students visited the Schools, Agnawadis, Primary Health Centres, Post Office, Banks, Gram Panchayaths, Board Members of CMSSS, Self Help groups, Women Federations , women headed families, children, youth and tourists places like Belur , Halebeedu, Shravanabelagola, Settihalli and gathered the information related to their studies from the observer's point of view.



CAPACITY BUILDING OF GENDER TEAM BY KROSS BENGALURU IN CMSSS



OASIS MUMBAI

AWARENESS PROGRAM ON HUMAN TRAFFICKING, CHILD MARRIAGE, POC SO AND DIGITAL SAFETY,

A team of 6 members on their journey from Mumbai to Bangalore and Bangalore to Mangalore organized an awareness programme on human trafficking, child marriage, POC SO and digital safety to 198 students of Nirmala English Medium High School on 11-02-2025 with the help of videos , data, interaction and lecturing to reduce the tendency of using digital media for evil cause in the minds of the young and to enhance their knowledge on child safety and digital safety.



GROOMING UP THE YOUTH TO BUILD UP GOOD FAMILIES FOR A BETTER TOMORROW BY THE DIRECTOR FOR FAMILY APOSTALATE FR ALWIN D'SOUZA AND ASST. DIRECTOR FR SANJAY JOHANNES WITH THEIR TEAM



Details of the Government entitlements availed

Sl. No.	Benefit Title	Nos	Amount	Department
Community Benefits				
1	Drainage	03	3,00,000.00	Zilla / Taluk Panchayath
TOTAL			3,00,000.00	
Individuals				
1	Asharya Houses	05	85,00,000.00	Grama Panchayaths
2	Toilets	8	96,000.00	Grama Panchayath
3	Scholarship for children	20	20,000.00	Education Department
4	Scholarship for Children	6	36,000.000	Labour Department
5	Scholarship for children	10	50,000.00	Minority Department
6	Wheel Chairs to People with Disabilities	20	10,00,000.00	Ujjivan Small Finance Bank Ltd.
7	Masonry Tools	05	25,000.00	Labour Department
8	Silver Saplings	50	250.00	Forest Department
9	Subsidy Pipes	15	2,62,500.00	Agriculture Department
TOTAL			1,02,52,250.00	

Sl. No.	Benefits Availed	Department	Hassan District	Chikmagalur District	Total
1	Ration Card	Food and Civil Supplies Department	20	10	30
2	Job Card	Grama Panchayath	15	10	25
3	UDUD Card	District Disabled Welfare Office	05	18	23
4	Labour Card	Labour Department	03	02	05
5	PAN Card	Income Tax Department	50	14	64
6	Aadhar Card	Recruitment Department.	25	10	35

AWARENESS / TRAININGS ORGANIZED DURING THE YEAR 2024-2025

Sl No	Activity	Hassan District	No. Of Participants	Chikmagalur District	No. of Participants	Total No of Trainings	Total No of Participants
01	Organic Farming	06	158	04	140	10	298
02	Vermin Compost	05	140	10	200	15	340
03	Gender Equality	08	243	04	160	12	403
04	Hygiene & Health	08	270	01	18	13	470
05	Digital Cyber Crime & Human Trafficking	02	200			02	200
06	Awareness on Cancer	15	300	25	750	40	1050
07	Government Entitlements	13	480	16	560	29	1040
08	Formation of self help groups	15	200	07	140	22	340
09	Strengthening of Federation	10	120	05	150	15	270
10	Women Rights	25	800	15	525	40	1325
11	Child Rights	04	175	03	120	07	295
12	Constitutional Rights	04	120	05	175	09	295
13	Entrepreneur Development Programme for PwDs			01	18	01	18
	Grand Total	115	3206	100	3138	215	6344

SAFEGUARDING POLICY :

Inputs on Safeguarding Policy to the staff members of 5 DSSSs in Karnataka by Rev. Fr Alwin D'Souza.



AUDITED FINANCIAL STATEMENTS FINANCIAL YEAR 2024-25

CHIMKAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
BALANCE SHEET AS AT 31ST MARCH 2025

Particulars	Note	31 March 2025	31 March 2024
(Amount in ₹)			
I Sources of Funds			
1 NPO Funds			
(a) Unrestricted Funds	1	3,27,58,474	4,13,41,174
(b) Restricted Funds	2	5,17,55,440	3,36,60,101
2 Current Liabilities			
(a) Other current liabilities	3	9,07,973	12,25,254
Total		8,54,21,887	7,62,26,529
II Application of Funds			
1 Non-current Assets			
(a) Property, Plant and Equipment and Intangible assets			
(i) Property, Plant and Equipment	4	1,74,24,494	1,32,47,435
2 Current assets			
(a) Cash and bank balances	5	6,76,28,303	6,22,18,769
(b) Short Term Loans and Advances	6	500	68,700
(c) Other current assets	7	3,68,590	6,91,525
GRAND TOTAL		8,54,21,887	7,62,26,529

The accompanying notes are an integral part of the financial statements

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPS GEORGE & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



Secretary/Treasurer
CMSSS,
B. Kathalli, Hassan-573201
Karnataka State, India

MEMBERSHIP NO.027621
UDIN: 25027621BM002M484

PLACE: BANGALORE
DATE: 28th July, 2025

CHIMKAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2025

Particulars	Note	31 March 2025		31 March 2024	
		Unrestricted funds	Restricted funds	Unrestricted funds	Restricted funds
I Income:					
(a) Donations & Grants	6	23,42,403	49,87,079	93,29,461	72,04,548
(b) Interest Income	7	34,49,026		32,54,057	32,94,057
(c) Other Income	8	1,01,22,712		1,01,22,712	1,08,33,341
TOTAL INCOME		1,59,14,140	49,87,079	2,29,21,219	2,13,04,548
II Expenses:					
(a) Contribution/Charity and Social Welfare	9	45,93,357		45,93,357	44,79,290
(b) Salary and Wages	10	81,40,915		84,08,819	84,08,819
(c) School Expenses	11	24,37,775		24,37,775	24,18,969
(d) Specified Grant Expenditure	12	66,95,027		66,95,027	72,04,548
(e) Administrative Expenditure	13	35,06,143	2,92,052	37,48,215	10,02,656
(f) Depreciation	14	18,92,037		18,92,037	12,69,994
Total expenses		2,05,89,247	49,87,079	2,75,76,326	2,23,79,528
Excess of income over Expenditure for the year (I - II)		-46,55,108	-	-46,55,108	-
Balance transferred to General Fund		-46,55,108	-	-46,55,108	-
The accompanying notes are an integral part of the financial statements					

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPS GEORGE & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



Secretary/Treasurer
CMSSS,
B. Kathalli, Hassan-573201
Karnataka State, India

MEMBERSHIP NO.027621
UDIN: 25027621BM002M484

PLACE: BANGALORE
DATE: 28th July, 2025

AUDITED FINANCIAL STATEMENTS FINANCIAL YEAR 2024-25

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2025

RECEIPTS	31 March 2025		PAYMENTS	31 March 2025	
	AMOUNT (₹)	AMOUNT (₹)		AMOUNT (₹)	AMOUNT (₹)
Opening Balance :					
Cash At Hand	1,46,809				
Cash At Bank	42,70,282				
Fixed Deposits	5,78,01,678	6,22,18,769			
Interest Income :					
Interest On Savings Bank	1,22,775				
Interest On Fixed Deposit	7,03,446				
Interest on Income Tax refund	37,775	8,63,996			
Alwyn's Corpus Fund					
Interest On Savings Bank	946				
Interest On Fixed Deposit	6,97,136	6,98,082			34,03,992
Corpus Fund (Specified) :-					
Corpus -Interest On Fixed Deposit	18,99,388				
Corpus -Interest On Savings Bank	7,560	19,06,948			
Donations & Contributions					
Local Contribution	23,40,902				
Contribution to Staff Welfare Fund	1,500	23,42,402			
Income Tax Refund	6,91,525	6,91,525			
Government Grant Received	-	-			
Grant Receipts					
Enable India	7,23,000	7,23,000			
Other Income					
School Receipts	1,00,13,486				
Rental Income	1,09,226				
Advance given for furniture returned	-	1,01,22,712			
Balance c/f		7,95,67,434	Balance c/f		2,12,48,522


Secretary/Treasurer
CMSSS,
B.Katihalalli, Hassan-573291
Karnataka State, India



Balance b/f		7,95,67,434	Balance b/f		2,12,48,522
FOREIGN CONTRIBUTION			Local Projects		
Child Sponsorship Program (CSP)			CMSSS Local project	9,74,548	
Contribution Received during the year	13,09,723		School Project 2024: Shya-Jyothi School, Marlenagar	89,258	
Savings Bank Interest	8,885	13,47,134	SPARSHA Instilling Hope		
Fixed Deposit Interest	28,526		LC- SPARSHA		
ONG.M.T : Maintenance of NHS Boarding , Dasapura			Sports Aid		
Contribution Received during the year	5,60,479		Contribution to Temples	4,000	
Savings Bank Interest	979	5,76,231	Educational Aid	8,24,700	
Fixed Deposit Interest	15,173		Medical Aid	3,13,000	
EAG : Empowering Adolescent Girls			Medical Aid	6,76,000	
Contribution Received during the year	-		CSPL Call for Proposals 2022	70,000	29,58,304
Savings Bank Interest	-		School Expenses		
Fixed Deposit Interest	-		Revenue Expenditure	24,37,775	24,37,775
Promotion for Women -Food Security & Livelihood			Current Asset		
Contribution Received during the year	-		TDS Receivable AY 2024-25		
Fixed Deposit Interest	63,858	63,858	TDS Receivable AY 2025-26	3,68,590	3,68,590
Savings Bank Interest	-		Loans & Advances		
Caritas Prague DUEPMS			Loan Repaid	3,18,543	3,18,543
Contribution Received during the year	1,85,51,917		Interest on Loan	1,01,937	1,01,937
Fixed Deposit Interest	3,21,343	1,88,73,860	TDS Paid	17,000	17,000
Savings Bank Interest	-		St Joseph's Higher Primary School balances transferred	4,37,953	4,37,953
NGN GER-Construction of Building			St. Theresa's Primary School balances transferred	-	
Contribution Received during the year	-		Inter Charity Contribution		
Fixed Deposit Interest	2,162	2,162	Contribution to Caritas India	5,00,000	5,00,000
ONG.M.T. Construction of Building			Contribution to CBCL Delhi	-	
Contribution Received during the year	-		Fixed Asset		
Fixed Deposit Interest	7,493	7,493	Furniture	17,000	
Current Liabilities			Generator	5,75,000	
Provisioned Fund Payable	13,13,167		Construction of Building	53,76,371	
Professional Tax Payable	2,400		Sound System	15,142	
ESI Payable	2,37,937		Printer	13,499	
GST Payable	18,036	15,73,514	Fire Extinguisher	95,285	
Recovery of Staff Loan & Advances	68,200	68,200	Hard Disk	16,200	
Loan Taken			Laptop		
Livelihood For Parents			Electrical fittings - speakers		
Contribution Received during the year	-		Mobile Phone	13,000	60,68,997
Savings Bank Interest	-		Closing Balance		
Fixed Deposit Interest	-		Cash at Hand	23,297	
TOTAL RECEIPT		10,20,78,927	Cash at Bank	38,40,197	
			Fixed Deposit	6,37,45,809	6,76,18,303
			TOTAL PAYMENTS		10,20,78,927


Secretary/Treasurer
CMSSS,
B.Katihalalli, Hassan-573291
Karnataka State, India

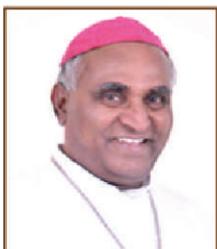


AS PER OUR REPORT OF EVEN DATE
 FOR PHILLIPPOS GEORGE & CO.,
 CHARTERED ACCOUNTANTS


BABY ISSAC
PARTNER
 MEMBERSHIP NO.027621
 UDN: 25027621MCM24484

PLACE: BANGALORE
DATE: 28th July, 2025

MEMBERS OF THE GOVERNING BOARD AND GENERAL BODY OF CMSSS FY 2024-2025



Rt Rev. Dr T. Anthony Swamy,
President



V. Rev. Msgr. Elias Sequeira
Vice-President



Rev. Fr Shantharaj R
Secretary/Treasurer



Rev. Fr David Prakash
Executive Member



Mrs V. Geetha
Executive Member



Rev. Fr Patrick Johannes Rao
Executive Member



Rev. Fr Anil Pais
Executive Member



Mr Thomas G
Member



Rev. Fr Melwin Tellis
Member



Rev. Fr Stany Cardoza
Member



Sr Nancy Lobo
Member



Fr Alwin D'Souza
Member



Sr Beena Yallurkar
Member

"One humanity, bound by compassion, united in fraternity"

– Victoria W. J. D'Souza

CMSSS TEAM





ಸಂರಕ್ಷಣೆ ಪ್ರತಿಯೊಬ್ಬರ ಜವಾಬ್ದಾರಿಯಾಗಿದೆ.

ಸುರಕ್ಷಿತ ಮತ್ತು ಆರೋಗ್ಯಕರ ವಾತಾವರಣವನ್ನು ನಿರ್ಮಿಸೋಣ

ಯಾಕೆ

ಮಕ್ಕಳನ್ನು, ಯೌವನ / ತೋಟಕ ವಯಸ್ಕರನ್ನು, ಸಮುದಾಯದ ಇತರ ಜನರನ್ನು, ಕಾರ್ಯಕ್ರಮದಲ್ಲಿ ಪಾಲ್ಗೊಳ್ಳುವವರನ್ನು ಮತ್ತು ಯೋಜನಾ ಪ್ರಯೋಗಗಳಿಗೆ / ಉದ್ಯೋಗಗಳಿಗೆ ಹಾಜರಾದ, ನಿರೀಕ್ಷಿಸಿದ, ಮತ್ತು ತೊಂದರೆಯಿಂದ ರಕ್ಷಣೆ ಪಡೆಯುವವರು

ಯಾರು

ಕಾರಿಟಾಸ್ ಇಂಡಿಯಾ ಸಂಸ್ಥೆಯೊಳಗೆ ಯಾರಾದರೂ (ನಿರ್ದೇಶನಾ ಮತ್ತು ಉದ್ಯೋಗಿಗಳು, ಆಡಳಿತ ಮತ್ತು ಮಾದರಿ ಸದಸ್ಯರು, ವೈಯಕ್ತಿಕ ಸೇವಕರು, ಇಂಟರ್ನ್ ಗಳು, ಸಲಹೆಗಾರರು, ಪೂರೈಕೆದಾರರು, ವಾಹನಚಾಲಕರು, ಮತ್ತು ಸಹ-ಉದ್ಯಮಿಗಳು)

ಹೇಗೆ

- ಜಿಲ್ಲೆಗಳನ್ನು ಗುರುತಿಸಿ
- ಒಂದು ವೇಳೆ ನಿಮಗೆ ಕಾಳಜಿ ಇಲ್ಲದೆ, ನಮ್ಮ ಸಂರಕ್ಷಣಾ ಸಮಿತಿಯೊಂದಿಗೆ ವರ್ತನಾಡಿ
- ಒಂದು ವೇಳೆ ನಿಮಗೆ ಯಾರಾದರೂ ವರದಿ ಮಾಡಿದರೆ, ಈ ಕೆಳಗಿನವುಗಳನ್ನು ನಿರೀಕ್ಷಿಸಿ:
 - ಶಾಂತ-ಪ್ರಕ್ರಿಯೆ ಮತ್ತು ಜಾಗರೂಕತೆಯಿಂದ ಆಳಿಸಿ
 - ಗೌಪ್ಯತೆಯನ್ನು ಕಾಪಾಡಿಕೊಳ್ಳಿ
 - ಮುಕ್ತ ಮಾನಸಿಕವಾಗಿ ಮತ್ತು ವ್ಯಕ್ತಿಯು ಭಾವಮಯವಾಗಿರುತ್ತದೆ
 - ವ್ಯಕ್ತಿಯು ಅನಾಯಾಸವಾಗಿ ಪರಿಷ್ಕರಿಸಿ ತಿಳಿಯಬಹುದಾದ ವಿಷಯಗಳನ್ನು ಒಂದು ಉಚಿತವಿಧಿಮಾಳಿ
 - ಪರಿಷ್ಕರಿಸಿದ ಸಂರಕ್ಷಣಾ ಸಮಿತಿಯೊಂದಿಗೆ ಹೂಡಿಕೊಳ್ಳಿ
 - ನಿಮಗೆ ಕೇಳಿದ ಹಾಗೆ ಅಥವಾ ಪದಗಳಿಂದ ಅಂತರರೂಪದ ದಾಖಲೆ ಮಾಡಿ
 - ಸುರಕ್ಷಿತವಾಗಿ ತಿಳಿಸಿ ಮಾಹಿತಿ ಪ್ರಯತ್ನಿಸಿ



ಅದೇಶ! ವರದಿ ಮಾಡುವುದು ಕಡ್ಡಾಯವಾಗಿದೆ

ಸಂರಕ್ಷಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಯಾವುದೇ ಕಾಲಜಯನ್ನು ಕೇಳದರೆ, ನೋಡಿದರೆ ಅಥವಾ ಅನುಮಾನಿಸಿದರೆ / ಸಂಶಯಿಸಿದರೆ ದಯವಿಟ್ಟು ಸಂರಕ್ಷಣಾ ಸಲಹಾ ಪಟ್ಟಿಯನ್ನು ಬಳಸಿ.

SAFEGUARDING IS EVERYONE'S RESPONSIBILITY

LET'S CREATE A SAFE AND HEALTHY ENVIRONMENT



WHO

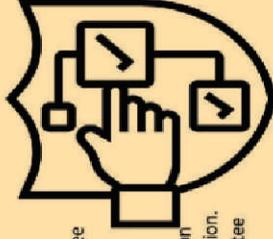
ANYONE associated with Caritas India (Management and Employees, Governing Board members, Volunteers, Interns, Consultants, Suppliers, Vendors and Sub Implementing partners).

WHY

Protection of children and vulnerable adults, other community members, program participants and employees from Harm, Abuse and Exploitation.

HOW

- Recognise the signs
- If you are concerned, speak with our safeguarding committee
- If someone reports to you, assure to:
 - Stay calm and listen with care.
 - Maintain confidentiality
 - Keep an open mind and respect the feelings of the person
 - Ensure the person is not returning to a dangerous situation.
 - Immediately share the incident to Safeguarding committee
 - Record in writing using the exact words as told to you.
 - Do not try to investigate on your own



Mandate! Reporting is Mandatory

If you hear, see or suspect any concerns, please share to our safeguarding committee by using suggestion Box

12 ಪ್ರಮುಖ ಸಂರಕ್ಷಣಾ ಸಂದೇಶಗಳು

1 ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ಮತ್ತು ಯೋಜನಾ
ಪಾಲುದಾರರು ನಾವು ಸೇವೆ
ಸಲ್ಲಿಸುವ ಸಮುದಾಯಗಳನ್ನು
ಗೌರವ ಮತ್ತು ಘನತೆಯಿಂದ
ನಡೆಸಿಕೊಳ್ಳಬೇಕು.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್. ನಿಂದ
ಸಹಾಯ ಯಾವಾಗಲೂ
ಉಚಿತವಾಗಿರುತ್ತದೆ.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.

ಸಿಬ್ಬಂದಿ ಮತ್ತು ಪಾಲುದಾರರು
ತಾವು ಸಲ್ಲಿಸಲಾದ ಸಹಾಯಕ್ಕಾಗಿ
ಸಂಬಂಧಗಳು, ಉಡುಗೊರೆಗಳು,
ಸಹಾಯ ಅಥವಾ ಪಾವತಿಗಳನ್ನು
ವಿನಂತಿಸಬಾರದು ಅಥವಾ
ಸ್ವೀಕರಿಸಬಾರದು.

2

3

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್. ಸಿಬ್ಬಂದಿ
ಮತ್ತು ಪಾಲುದಾರರು
ಸಂಬಂಧಗಳು; ಉಡುಗೊರೆಗಳು,
ಪರವಾಗಿ ಅಥವಾ ಪಾವತಿಗಳು
ಇತ್ಯಾದಿ, ಪ್ರತ್ಯುಪಕಾರಗಳನ್ನು
ಪಡೆದು ಬದಲಾಗಿ
ಉದ್ಯೋಗಗಳನ್ನು ನೀಡಬಾರದು
ಅಥವಾ ಕೆಲಸ ಮಾಡಬಾರದು.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್. ಮತ್ತು
ಪಾಲುದಾರ ಸಿಬ್ಬಂದಿ ಲೈಂಗಿಕ
ಸಂಬಂಧಗಳಿಗಾಗಿ ಹಣ,
ಸರಕುಗಳು ಅಥವಾ ಸೇವೆಗಳನ್ನು
ವಿನಿಮಯ ಮಾಡಿಕೊಳ್ಳಬಾರದು

4

5

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ಸಿಬ್ಬಂದಿ ಮತ್ತು ಪಾಲುದಾರರು
ಒಪ್ಪಿಗೆಯ ವಯಸ್ಸಿನ
ಹೊರತಾಗಿಯೂ 18 ವರ್ಷಕ್ಕಿಂತ
ಕಡಿಮೆ ವಯಸ್ಸಿನ ಜನರೊಂದಿಗೆ
ಲೈಂಗಿಕ ಸಂಬಂಧಗಳನ್ನು
ಹೊಂದಿರಬಾರದು.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ಸಮುದಾಯದ ಸದಸ್ಯರ
ಕಾಳಜಿಯನ್ನು ಗಂಭೀರವಾಗಿ
ತೆಗೆದುಕೊಳ್ಳುತ್ತದೆ.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ನಿಮ್ಮ ಕಾಳಜಿಗೆ ಗೌರವ
ಮತ್ತು ಸಮಯೋಚಿತ ರೀತಿಯಲ್ಲಿ
ಪ್ರತಿಕ್ರಿಯಿಸುತ್ತದೆ. ನಿಮ್ಮ ಸುರಕ್ಷತೆ
ನಮ್ಮ ಅಧ್ಯತೆಯಾಗಿದೆ.

6

7

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್. ಸಿಬ್ಬಂದಿ
ಮತ್ತು ಪಾಲುದಾರರು ನಿಮಗೆ
(ಕೇಂದ್ರೀಕೃತ ಸಮುದಾಯವನ್ನು)
ಅಸುರಕ್ಷಿತ ಭಾವನೆಯನ್ನು
ಉಂಟುಮಾಡುವ ರೀತಿಯಲ್ಲಿ
ವರ್ತಿಸಬಾರದು.

ಕಾರ್ಯಕ್ರಮದಲ್ಲ
ಭಾಗವಹಿಸುವವರನ್ನು ಅಗತ್ಯದ
ಆಧಾರದ ಮೇಲೆ ಆಯ್ಕೆ
ಮಾಡಲಾಗುತ್ತದೆ, ವಿನಃ
ಉಡುಗೊರೆಗಳು ಅಥವಾ ಬದಲಿ
ವ್ಯವಸ್ಥೆಯಿಂದಲ್ಲ. ಅತ್ಯಂತ
ದುರ್ಬಲರಿಗೆ ಮೊದಲು ಸಹಾಯ
ಮಾಡಬೇಕು.

8

9

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ತನ್ನ ಸಿಬ್ಬಂದಿ ಅಥವಾ
ಪಾಲುದಾರರಿಂದ ಅಸುರಕ್ಷಿತ
ಅಥವಾ ಸಂಸ್ಥೆ ನೀತಿಗಳಿಗೆ
ವಿರುದ್ಧವಾದ ನಡವಳಿಯನ್ನು
ಸಹಿಸುವುದಿಲ್ಲ.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ತನ್ನ ಸಿಬ್ಬಂದಿ ಅಥವಾ
ಪಾಲುದಾರರು
ಸಮುದಾಯದ ಸದಸ್ಯರನ್ನು
ನಿಂದಿಸಲು ತಮ್ಮ ಅಧಿಕಾರ
ಅಥವಾ ಸ್ಥಾನಮಾನವನ್ನು
ಬಳಸಬಾರದು.

10

11

ದಯವಿಟ್ಟು ಶೋಷಣೆ
ಮತ್ತು ಅಧಿಕಾರದ
ದುರುಪಯೋಗವನ್ನು
ವರದಿ ಮಾಡಿ

ಉಲ್ಲಂಘನೆಗಳನ್ನು ವರದಿ
ಮಾಡುವ ಸಮುದಾಯದ
ಸದಸ್ಯರು ಸಹಾಯ
ಪಡೆಯುವುದನ್ನು
ಮುಂದುವರಿಸುತ್ತಾರೆ.

ಸಿ.ಎಂ.ಎಸ್.ಎಸ್.ಎಸ್.
ಸಿಬ್ಬಂದಿ ಅಥವಾ
ಪಾಲುದಾರರ ವರ್ತನೆಯ ಬಗ್ಗೆ
ವರದಿ ಮಾಡುವ
ಯಾರಿಗಾದರೂ ಕೆಟ್ಟದಾಗಿ
ವರ್ತಿಸುವುದನ್ನು ಸಂಸ್ಥೆ
ನಿಷೇಧಿಸುತ್ತದೆ.

12

A WORD OF GRATITUDE

Our Donors, Collaborators and Stakeholders



Presidents of CMSSS

01	Rt Rev. Dr Alphonse Mathias	Founder President of CMSSS	1978-1986
02	Rt Rev. Dr J.B. Sequeira	Former President of CMSSS	1987-2006
03	Rt Rev. Dr T. Anthony Swamy	President of CMSSS	2007-

Directors of CMSSS

Rev. Fr Clement D'Souza	1978-1986
Rev. Fr Benjamin Aranha	1986-1989
Rev. Fr Alban Furtado	1989-1995
Rev. Fr George D'Souza	1995-2002
Rev. Fr Peter Brank	2002-2008
Rev. Fr Felix Thomas Rosario	2008-2014
Rev. Fr Marcel Pinto	2014-2020
Rev. Fr Shantharaj R	2020-2025

Designated Directors of CMSSS

Rev Fr Shantharaj R	2019-2020
Rev. Fr Alwin D'Souza	2024-2025

COMMUNICATION TO :

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)

B. Katihalli, Arsikere Road, Hassan – 573201, Karnataka, India.

Office: Tel:08172-295175, Mobile No: 9448141075 | Email:sevasam@gmail.com Website:www.cmssshassan.com

Facebook: //https://www.facebook.com/cmssssevasamsthe/

Youtube:https://www.youtube.com/channel/UCSo9iVUKyVMo49hfW74B-zQ

LinkedIn:https://www.linkedin.com/company/14435551/admin/

Your donations can help us reach the families in need, we urge your generosity

Account Details :

Acct Name : CMSSS. Acct No. : 05311 01050 809 | IFSC Code : CNRB0000531

Bank Name- CANARA BANK, BRANCH : HASSAN MAIN BRANCH

All Donations to CMSSS are Tax exempted under 12A and 80G of Income Tax Act 1961